

Agenda-I

Confirmation of the proceedings of the 24th Governing

Body meeting of KEA

To read and confirm the proceedings of 24th Governing Body meeting of KEA
held on 17th March 2021 **Annexure-1**

Agenda-II

Action taken report on the proceedings of the 24th Governing Body of KEA held on 17th March 2021

Agenda Item No.	Subject of 24th GB	Resolution passed by 24th GB	Action Taken on the resolution of the 24th GB
1	Confirmation of the proceedings of the 23rd Governing Body Meeting of Karnataka Evaluation Authority	<i>CEO, KEA informed that the Proceedings of the 23rd Governing Body meeting were circulated to all the members. No comments were received. The members noted it and the Governing Body confirmed the proceedings of 23rd Governing Body meeting.</i>	Noted
2	Action taken report on the proceedings of the 23rd Governing Body of KEA held on 17th November 2020	<i>The Governing Body noted and approved the action taken by KEA on the proceedings of the 23rd Governing Body Meeting.</i>	Noted
3	Details of Receipts & Expenditure of KEA from 01.11.2020 to 28.02.2021	<i>The Statement of receipts and payments for F.Y 2020-21 from 01-11-2020 to 28-02-2021 was placed before the Governing Body. The Governing Body noted it and approved the same.</i>	Noted
4	Appointment of Statutory Auditor	<i>The Governing Body approved for appointment of the Chartered Accountant empaneled with</i>	List of 10 CAG empanelled Chartered Accountant was received from Comptroller and Auditor General of India- New

Agenda Item No.	Subject of 24 th GB	Resolution passed by 24 th GB	Action Taken on the resolution of the 24 th GB
		<i>Accountant General through fresh notification.</i>	Delhi on 06-08-2021. A Single proposal is received against Notification/Letter bearing no. KEA 17 ADA 2021, dated: 06-08-2021 issued by KEA for inviting rate quotations for Statutory Audit of Accounts of KEA for the year 2020-21. Hence the date and time has been extended up to 27-08-2021 at 17.30 hours to submit proposals.
5	Amendment sought to the Request for Proposal tender document	<i>Members noted the contents of K/C-4 RFP tender document and approved for inclusion of taxes in the bid document. The Governing Body approved the proposal as below</i>	As per the resolution passed by the 24 th GB, RFP tender document is revised for future tenders. Amendment placed at <u>Annexure 2</u>
6	Amendment sought to the Empanelment of ECOs & IAs	<p><i>1.The Governing Body approved to waive off the application processing fees for Government Universities and Individuals working in Government Institutions, and to charge Rs.5000 for Private universities and Institutions applying for Empanelment as Evaluation Consultant Organizations and Rs.1000 for Individuals as Independent Assessors.</i></p> <p><i>2. It was suggested to adopt suitable criteria for</i></p>	<p><i>Relevant paras revised as below -</i></p> <p>1. Application fees for empanelment of Consultant Organizations as below: Rs.5000/- be paid by Private Universities / Institutions / Organizations. No fees for Government Institutions.</p> <p>2. Application fees for empanelment of Independent Assessors is revised as below. i. Rs.1000/- by applicant working in Private institutions.</p>

Agenda Item No.	Subject of 24 th GB	Resolution passed by 24 th GB	Action Taken on the resolution of the 24 th GB
		<i>empanelment of Government Institutions and basic qualifications for empanelment of experts as Independent Assessors.</i>	No fees for those working in Govt. institutions. 2. Eligibility criteria for Independent Assessors: Applicants should possess a minimum Ph.D degree/ 5 years of experience in Research and Evaluation/ Profound experience in practical field.
7	New Studies for Approval	<i>1. The governing Body approved to take up the new studies as approved.</i>	Information is sought/ requested for providing funds for evaluation and the responses are placed before this GB for perusal. <i>Details included in Agenda VIII</i>
		<i>2. It was suggested that the studies proposed by Agriculture Department are to be entrusted to Agriculture Universities/ Academic institutions.</i>	Studies are now being taken up with the Universities without conflict of interest.
		<i>3. It was also suggested that all government schemes with allocation of Rs.100 crores and above and the poor performing schemes to be evaluated compulsorily on priority basis. Other studies to be taken up if funds are provided by the Department and availability of funds with KEA.</i>	For schemes with outlay of Rs.100 crores and above guidelines are prepared and submitted for approval. Schemes are listed The studies for which funds are not available are placed before the Governing Body for perusal

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		4. <i>It was suggested by Chairperson that KEA to work with Department of Personnel and Administrative Reforms (Administrative Reforms) and Administrative Reforms Commission II for the study on expenditure sector reforms in Karnataka State.</i>	Working with KARC-II for reforms in delivery of services and the report was submitted for I phase.
		5. <i>It was also suggested to take up a study on inclusiveness of the State plan through incorporation of Gram Sabha proposals in the Action plans at the State level.</i>	The process is initiated and support is extended to planning Dept.
		6. <i>The Social Welfare Department schemes to be evaluated as 'basket of schemes' at household level.</i>	The Social Welfare Department schemes are listed as basket of schemes covering HDI indicators Health, Education and livelihood.
8	Review of Action taken reports on evaluation studies	<i>The Governing Body noted the same and suggested CEO to meet the Secretaries of the concerned departments personally and expediate the ATRs. In spite of that, if the ATRs are not received, it was suggested to bring it to the notice of the Chief Secretary to take it up in the KDP meeting. It was also suggested for impact assessment of the action taken in the field after 2-3 years and if required revisit the recommendations.</i>	D.O. letter from ACS, PPMS has been sent on 13-07-2021 to all the concerned departments for 16 studies for which ATRs are pending. ATR received from Home Department and KEA is following-up with the rest of the departments.

Agenda-III

Progress report of KEA 1/4/2021 to 28/8/2021

1. KEA has taken effective steps to complete the studies. 14 Studies are completed, and the reports are sent to the departments. Some of the studies completed recently have provided useful feedback to the Government. for scaling up the program/ scheme and modifications in procedures/ guidelines for effective implementation of the schemes. Details at **Annexure 3A**
2. During this period two major studies are initiated, and 4 studies are tendered. Details at **Annexure 3B**
3. Many of the ECOs with studies that were pending due to COVID -19 have been instructed to use digital options to complete the field work.
4. As per budget para 184 all the schemes with outlay of Rs. 100 crores and above are to be evaluated mandatorily. There are 84 beneficiary-oriented schemes, a note is prepared by KEA for taking up the Schemes on priority basis through ECO's and Universities. (vide DO letter No.KEA/24/EVN/2021, sent to departments between 27/07/2021 and 31/07/2021)
5. As per the directions from Government of Karnataka to Planning Department KEA has taken up a study of functioning of RO Water Plants from 2013 – 14 to 2020 –21 through Visvesvaraya Technological University with technical Support from KEA. (vide DO letter No.KEA/32/EVN/2021, dated 25.08.21)
6. Evaluation framework of Karnataka state and the KEA model was presented in an International Evaluation Week **gLocal** from 31st May to 4th June 2021. The KEA presentation was made on 2nd June 2021 at 5:30 PM.
7. KEA was invited by Development Monitoring and Evaluation Office of NITI Aayog to present KEA structure and operational procedures and outcomes of evaluation in the workshop on '**Strategy for strengthening the State Evaluation Capacity for Government of Rajasthan**'. 30th July 2021 from 5:00 pm to 8pm.
8. KEA is regularly training the senior level officers in Karnataka Audit and Accounts Department in Government of Karnataka on Impact Evaluation of Developmental Programs by Fiscal Policy Institute, Government of Karnataka. (Lecture - Institutional Framework for Evaluation of Public Expenditure on Budgetary Schemes in Karnataka State - 4th May 2021)

9. Karnataka State Department of Agriculture (KSDA) has received a project proposal titled “Centre of excellence in smart agriculture for fostering next generation agriculture” from University of Agricultural Sciences (UAS), Dharwad for funding under RKVY-RAFTAAR. KEA has submitted a techno- financial evaluation report to KSDA dated 25th August 2021.

The same is placed before the Governing Body for kind information.

Agenda-IV

Receipt & Expenditure of KEA w.e.f 01.3.2021 to 31.03.2021

Receipt & Expenditure for the financial year 2020-21 upto February-2021 was placed & approved by 24th Governing Body Meeting. Expenditure from 01-03-2021 to 31-03-2021 is placed herewith.

Sl. No.	Receipt	Amount in Rs.
1	Opening Balance (01.03.2021)	2,55,46,534
2	Grant in Aid from Government (IV instalment - 101 – Rs.46.79 lacs + 103 – Rs. 8.17 lacs)	54,95,834
3	Grant for purchase of Computers for Planning Department	14,66,000
4	Deposit from Agriculture for RKVY schemes	10,92,000
5	Additional Grant for Payment to SDGCC	1,32,00,000
6	Deposit from National Horticulture Mission	29,14,000
7	Interest on Bank deposit (other than fixed deposits)	26,658
	Total	4,97,41,026

Sl. No.	Expenditure	Amount in Rs.
1	Schemes Evaluation Expenses	26,81,703
2	Salary & Allowances	13,38,906
3	Salary for Outsource Staff	7,78,154
4	Sitting Fees, Conveyance & Travelling Expenses	6,000
5	Meeting Expenses KEA	15,468
6	Printing & Stationery & Consumables	43,010
7	Telephone	19,305
8	Office Expenses & Postage	13,228
9	Vehicle hire	1,32,556
10	Vehicle Maintenance & Petrol bills	30,726
11	ISO Certification of KEA	17,700
12	Renewal of KEA society	84,750
13	Meeting Expenses & TA Bills (SDG)	19,514
	Total	51,81,020

The balance available in the “KEA fund” is Rs.445.60 lakhs (four crores forty five lakhs & sixty thousand only) as on 31st March 2021.

Consolidated statement from 01.04.2020 to 31.03.2021 is as below (abstract)

Receipt & Expenditure of KEA from 01.04.2020 to 31.03.2021

Sl. No.	Receipts		Sl No	Expenditure	
	Particulars	Amount in Rs.		Particulars	Amount in Rs.
1	Opening Balance (1.04.2020)	7,72,99,194	1	Schemes Evaluation Expenses.	4,02,85,002
2	Grant in aid from Government	3,29,75,000	2	Salary & Allowances	93,41,471
3	Interest on Bank deposit	4,99,426	3	Salary for Outsource Staff	1,09,37,097
4	Miscellaneous (application fee etc.)	15,000	4	TA Bills	2,02,096
5	EMD from Agencies	1,60,000	5	Meeting Expenses KEA	1,54,522
6	Deposit from ATI, Mysore concurrent Evaluation of Training	3,70,000	6	Sitting Fees, Conveyance & Travelling Expenses	1,02,000
7	Deposit from KRIDL	3,00,000	7	Notification Expenses	2,57,033
8	Deposit from KSSDA	50,00,000	8	Printing & Stationery & Consumables	10,69,853
9	Deposit from Agriculture Department for RKVY studies	45,92,000	9	Telephone & newspaper	1,63,210
10	Deposit for Avalokana	40,00,000	10	Office Expenses & Postage	1,57,226
11	Deposit form National Horticulture Mission	29,14,000	11	Vehicle Maintenance	1,01,896
12	Deposit for UNDP SDGCC	1,32,00,000	12	Vehicle hire	13,54,669
13	Deposit from Planning Department for Purchase of Computers	14,66,000	13	Petrol bills	2,16,601
			14	ISO certification	35,400
			15	Renewal of KEA Society	84,750
			16	TDS to IT Department	31,910
			17	Audit charges & filing quarterly IT returns	1,29,090
			18	Refund of EMD	2,25,000
			19	Medical reimbursement	8,078
			20	Payment to CODR	1,60,00,000
			21	Decision support system of Planning Department (PMI)	26,49,701
			22	Sustainable Development Goals (Remuneration, meeting, sitting fee & Translation)	15,24,009
			23	Payment to UNDP SDGCC	1,32,00,000
	Total	14,27,90,620		Total	9,82,30,614

The balance available in the “KEA fund” is Rs.445.60 lakhs (four crores forty five lakhs & sixty thousand only) as on 31st March 2021.

The same is placed before the Governing Body for approval.

Agenda-V

Receipt & Expenditure of KEA w.e.f 01.4.2021 to 31.07.2021

Sl. No.	Receipt	Amount in Rs.
1	Opening Balance (01.04.2021)	4,45,60,006
2	Grant in Aid from Government (against annual allocation of Rs.7.47 Crs)	3,20,00,000
3	Interest on Bank deposit (other than fixed deposits)	1,17,567
4	Application fees	30,000
	Total	7,67,07,573

Sl. No.	Expenditure	Amount in Rs.
1	Schemes Evaluation Expenses	19,56,084
2	Salary & Allowances	33,49,403
3	Salary for Outsource Staff	21,99,354
4	Tender Notification expenses	77,999
5	Meeting Expenses KEA	57,526
6	Printing & Stationery & Consumables	1,03,743
7	Telephone	46,126
8	Office Expenses & Postage	17,000
9	Vehicle hire	4,48,500
10	Vehicle Maintenance & Petrol bills	36,280
11	Audit fee & filing quarterly IT returns	84,900
12	Workshop & Training of Nudge foundation, ATI Mysore	1,58,840
13	Meeting Expenses (SDG)	8,126
14	Payment to UNDP SDGCC	1,32,00,000
	Total	2,17,43,881

The balance available in the “KEA fund” is Rs.549.64 lakhs (five crores forty nine lakhs & sixty four thousand only) as on 31st July 2021. Out of which Rs.3.27 crores are required for ongoing studies and approximately, 1.30 crores for tendered studies. The balance amount to be utilised for new studies identified on priority basis. The additional budget to meet CODR & SDGCC payments is required.

The same is placed before the Governing Body for kind perusal and approval.

Agenda-VI

Progress of Evaluation studies at KEA– 2021-22

Ongoing Evaluation studies:

External Evaluation studies	Internal Evaluation studies	In-house study	Total	Tender called
13	40	04	54	04

A. Details of 13 ongoing External Studies:

No.	Name of the Study	Department	ECO
1	Evaluation of Pattern of Utilization of Loan availed by Self Help Groups at Concessional Interest Rates from Co-Operative Institutions and its Impact on Employment Income of the members and Attainment of targets in SDG Goal -5	Co-operation	HKCAL
2	Concurrent Evaluation of the Implementation Processes and Achievement of the Technology Assisted Learning Programme (TALP) in Karnataka	Education	PAN India Network
3	Evaluation of the Impact of Per Drop More Crop component of PMKSY on coverage of area under MI, incentivisation of suitable Crop Pattern, crop productivity, cost savings and water use efficiency (2016-17 to 2018-19) for achieving SDG Goal	Agriculture	The Energy and Resource Institute (TERI)
4	Concurrent Monitoring and Evaluation of Agriculture Technology Management Agency (ATMA) Scheme in Karnataka State during 2018-19		Centre for Symbiosis of Technology Environment and Management (STEM)
5	Human Elephant conflict-the mitigation methods employed and its impact on conflict resolution (Covering issues like reasons for conflict, effectiveness of barrier, conflict spots, ex-gratia payments, spatial and temporal dispersal) of Karnataka Forest Department.	Forest	Technical Consultancy Services Organization of Karnataka (TECSOK)
6	Evaluation of Pashubhagya scheme of Department of Animal Husbandry and Veterinary Services	Animal Husbandry	The Energy and Resources Institute (TERI)
7	Evaluation of National Horticulture Mission (NHM) in Karnataka	Horticulture	The Energy and Resources Institute

No.	Name of the Study	Department	ECO
			(TERI)
8	Evaluation of Karnataka State Police Housing Corporation	Home	M/s Centre for Sustainable Development Society
9	Evaluation of Karnataka Rural Infrastructure Development Ltd (KRIDL) from 2014-15 to 2019-20	Public Enterprises	M/s CRISIL Risk & Infrastructure Solutions Ltd
10	Evaluation of Karnataka State Road Transport Corporations (KSRTC, NWKRTC & NEKRTC) from 2014-15 to 2019-20		M/s Athena Infonomics India Pvt Ltd.
11	Evaluation of Karnataka State Forest Development Corporation, Karnataka Forest Industries Corporation Ltd and Karnataka Cashew Development Corporation from 2015-16 to 2019-20		M/s Athena Infonomics India Pvt Ltd.
12	Evaluation of Jungle Lodges and Resorts from 2015-16 to 2019-20		HKCAL
13	Evaluation of Functioning of RO Plants established by different Departments /Boards/ Corporations during the period 2013-14 to 2020-21.	Planning Dept.	

B. Details of Internal Evaluation Studies

As per the GO PD/8/EVN(2)2011, Bangalore dated:11.07.2014 para 3 Evaluation policy framework and applicability **Clause iii b Internal Evaluation (by Line Departments)**

It is mandatory for all the line departments to take advice from KEA on ToR, Data collection tools, methodology, vendor/ outsourcing and all other technical matters pertaining to internal evaluation and follow the rules, procedures, etc. prescribed by the Authority. (p.158 of KEA manual)

Accordingly, the following Internal evaluation studies taken up by the Departments are technically supported by KEA.

Ongoing Internal Studies of KEA – Evaluation Studies by Department with Technical Support from KEA

No.	University/Department	Name of Study
1.	University of Agricultural Sciences, Dharwad	Evaluation of the project -Research Institute on Organic Farming
2.		Evaluation of the project -Establishment of Institute for Agril. Research on climate change at UAS
3.		Evaluation of the project Enhancing Water Productivity in Command Areas of Karnataka under RKVY.

4.		Evaluation of the project Establishment of Farm machinery Testing Centre under RKVY
5.		Impact Evaluation of Production, value addition marketing and popularization of organic jaggery through established jaggery park
6.		Impact Analysis Establishment of Crop Biodiversity Centre for important Agricultural Crops
7.		Evaluation of Interventions through nano science and technology in crop improvement and crop husbandry practices
8.		Impact Analysis of the project Breeding for biotic stress and drought tolerance in major field crops for increasing productivity under changing climate conditions through molecular assisted selection
9.		Evaluation of Genomics approaches for drought stress and disease management in crop plants
10.		Impact Evaluation of Agro-forestry based value chain systems in rural areas of Uttar Kannada district
11.		Evaluation of Introgression breeding for foliar disease resistance using cultivated and wild species in groundnut and disease/drought tolerance in major field crops through marker assisted selection.
12.		Evaluation of the project Increasing productivity in Groundnut, Sorghum, Pigeonpea, Rice through molecular breeding
13.		Impact Assessment of Development of an innovative biotic tool in the management of parasitic weeds
14.		Impact Exploration of Halophytes and salt resistance genes for Bio-amelioration of salt affected soils
15.		Impact of Molecular breeding and genetic enhancement on breaking yield barriers in Pulses
16.	Agriculture Department (RKVY Projects) by University of Horticultural Sciences, Bagalkot	Development of cost-effective storage techniques and processing of onion at KRCCH, Arabhavi (UHS, Bagalkot)
17.		Establishment of Centre for post-harvest technology of horticulture crops
18.		Establishment of sub Centre for post-harvest technology at COH, Bengaluru
19.		Establishing Centre for Soil, Water & Plant diagnostics at Main campus Bagalkot
20.		Establishment of Centre for horticulture Biotechnology (Bagalkot & Bangalore)
21.		Development of Consortia of Bio-fertilizer and Bio-pesticide products for enhanced productivity and soil health in Horticulture (Bagalkot)
22.		Strengthening of Quality Control Laboratory (Bagalkot)
23.		Distillation and Value addition to promote menthol mint cultivation (Arabhavi)

24.	University of Agricultural and Horticultural Sciences, Shivamogga	Evaluation of Farmers participatory approach in validating and popularizing soil carbon sequestration technologies for sustainable maize production.
25.		Evaluation of popularization multi-storied cropping systems in Arecanut and coconut plantations in Maidan, Malnad and Coastal areas of Karnataka
26.		Evaluation of Establishment of Farm machinery workshop cum service training centres
27.		Evaluation of Precision farming technique for site specific nutrient management in Arecanut.
28.		Evaluation of Research and Development efforts in integrated Root Grub Management in Arecanut in Hill and Coastal Zones of Karnataka.
29.		Evaluation of Creation of Hi-tech Horticulture centre – Exploration of agro techniques for high value flowers and vegetable crops and demonstration and popularization of techniques to improve the livelihood of the farmers.
30.		Evaluation of Popularization of High value Horticulture crops under protected cultivation for economic sustainability.
31.		Evaluation of Development of High yielding varieties of important crops of southern transition zone by conventional and non-conventional breeding methods.
32.		Evaluation of Improving livelihood of farmers through varietal replacement with new and potential varieties/hybrids.
33.		Evaluation of standardization of processing methods, alternate uses of Arecanut; popularization of onion storage structure and establishment of quality analysis laboratory.
34.	RDPR (MGNREGA schemes)	Study on Usefulness of Bunds and Ponds made in Belagavi District under MGNREGA
35.		Study on Impact of works taken up by Social Forestry in Vijayapura District
36.		Study on Economic Impact on Households working for more than 50 days under MGNREGA in Taluks of Kudligi, Huvina Hadagali and Hagari Bommanahalli
37.		Study on Impact of MGNREGA in Preventing Distress Migration in Mashal Village of Afzalpur Taluk, Kalburgi District – 2019-20 and 2020-21
38.		Study on Impact of Plantation works taken up in Honnakiranagi, Kalaburgi Taluk, Kalaburgi District
39.		Study on Impact Soak Pit Abhiyan in Villages where 100% Soak Pits have been implemented V/s Villages where no Soak Pits have been dug
40.		Study on Barriers for wage seekers from SC/ST communities in seeking work under MGNREGA in Mulbagal Taluk of Kolar District

C. Details of In-House Studies

The following In-house studies are taken up by KEA for M&E capacity building of the KEA staff.

No.	Study	Agency	Status	Remark
1	Evaluation of Special Development Plan in Karnataka	Karnataka Evaluation Authority through CODR	In-house Study Ongoing	1 st Phase completed and Second Phase in progress
2	Concurrent Monitoring of Production and Marketing of Low Cost Fortified Energy Food by SHGs in Kalburgi and Raichur Districts in Karnataka-	Karnataka Nutrition Mission & Karnataka Evaluation Authority	In-house Study Period of Study is 2 years	Training programme was evaluated, and report was given. Changes are made accordingly. Production and marketing review is under Progress
3	Karnataka Multi Sectoral Nutrition Project in Raichur and Kalaburagi Districts -Household level Data Analysis and Policy recommendations	Karnataka Comprehensive Nutrition Mission & Karnataka Evaluation Authority	In-house Study Period of Study is 6 months April-May to Sept. October 2021	The issues for analysis are identified and data is being analyzed accordingly
4	Concurrent assessment of training to District Officers on Sustainable Development Goals	Karnataka Evaluation Authority through ATI, Mysore	In-house Study Ongoing	I phase of training was completed in 6 districts of KK Region and the report is submitted. ATI has accepted the comments and suggestions, and these will be incorporated in next training programmes.

Agenda-VII

Request for Proposal tender notification issued for 4 Schemes under QCBS method of KTPP Act

Karnataka Evaluation Authority has prepared Terms of References for the following 4 schemes and got approval from Technical Committee of KEA. Now KEA has issued Request for Proposal tender notification bearing no. KEA 01 PROC (RFP) 2021, dated: 22-07-2021 under QCBS method of KTPP Act through e-Procurement Portal to select Consultant Organizations to take up the evaluation studies. Last date for submission of bids was on 23-08-2021. Technical bids were opened through e-procurement Portal on 25-08-2021. Process of technical scrutiny of proposals is in progress.

Sl. no.	Name of the Scheme	Name of the Department	Proposals received
1	Evaluation of Functioning of Anna Bhagya Scheme and its impact on Food Security and achieving the SDG Goal -2 of Zero Hunger in Karnataka State for the period 2013-14 to 2018-19	Department of Food & Civil Supplies, Consumer Affairs and Meteorology	10
2	Impact Evaluation of Government Hostels for SC/ST/OBC students on Enrolment, Transition and Learning outcomes in Karnataka (2014-15 to 2018-19) for attaining targets under SDG 4 and SDG 10	Department of Social Welfare, Tribal Welfare, Backward Classes Welfare and Women and Child Development	07
3	Evaluation of Functioning of Institutional Arrangements and Rehabilitation of Women in Distress and its impact on Redressing Violence against Women and Evaluation of Implementation of Prohibition of Child Marriage Act 2006 in Karnataka	Department of Women and Child Development	03
4	Evaluation of Interest Subvention for Women Entrepreneurs implemented by Karnataka State Women Development Corporation from 2015-16 to 2018-19	Department of Karnataka State Women Development Corporation and Karnataka State Financial Corporation	07

The subject is placed before this Governing Body for kind information.

Agenda-VIII

Review of pending studies and approval for new studies

A. Review of the studies approved by Governing Body but pending due to shortage of funds.

Note: For review of studies approved by GB in the meetings upto 17th GB a separate note will be submitted by KEA to the Chairperson in the next 10 days.

Studies approved in Governing Body meetings 18th to 24th

Sl.No.	Department	Name of the Study	Status/ECO	Remarks
18th GB				
1	Co-operation Department.	Evaluation of Pattern of Utilization of Loan availed by Self Help Groups at Concessional Interest Rates from Co-Operative Institutions and its Impact on Employment Income of the members and Attainment of targets in SDG Goal -5	Ongoing (HKCAL)	Field work completed, DER to be submitted shortly
2	Agriculture, Horticulture, Sericulture & Watershed Department	Impact of Per Drop More Crop component of PMKSY on coverage of area under MI, incentivisation of suitable Crop Pattern, crop productivity, cost savings and water use efficiency.	Ongoing (TERI)	Revised DER submitted on 06/08/2021 To be placed before the forthcoming TC for approval
3	Forest Department	Human Elephant conflict-the mitigation methods employed and its impact on conflict resolution (Covering issues like reasons for conflict, effectiveness of barrier, conflict spots, ex-gratia payments, spatial and temporal dispersal) of Karnataka Forest Department.	Ongoing (TECSOK)	Completed fieldwork, DER to be submitted by 31/08/2021
4	Karnataka State Women Development Corporation and Karnataka State Financial Corporation	Evaluation of Interest Subvention for Women Entrepreneurs implemented by Karnataka State Women Development Corporation from 2015-16 to 2018-19	Tendered	Tentatively to complete the process by 13/09/2021

Sl.No.	Department	Name of the Study	Status/ECO	Remarks
5	Women & Child Development, Empowerment of Differently Abled & Senior Citizen	Evaluation of Functioning of Institutional Arrangements and Rehabilitation of Women in Distress and its impact on Redressing Violence against Women and Evaluation of Implementation of Prohibition of Child Marriage Act 2006 in Karnataka	Tendered	Tentatively to complete the process by 13/09/2021
6	Social Welfare, Tribal Welfare, Backward Classes Welfare and Women and Child Development	Impact Evaluation of Government Hostels for SC/ST/OBC students on Enrolment, Transition and Learning outcomes in Karnataka (2014-15 to 2018-19) for attaining targets under SDG 4 and SDG 10	Tendered	Tentatively to complete the process by 13/09/2021
7	Food & Civil Supplies, Consumer Affairs and Meteorology	Evaluation of Functioning of Anna Bhagya Scheme and its impact on Food Security and achieving the SDG Goal -2 of Zero Hunger in Karnataka State for the period 2013-14 to 2018-19	Tendered	Tentatively to complete the process by 13/09/2021
8	Rural Development Panchayath Raj	Evaluation of functioning of multi village water supply scheme with regard to access & Coverage of households and its impact on health and hygiene of rural households.	TOR approved to be tendered within a week	
9	Watershed Development Department	Evaluation of Impact of NMSA Rainfed Area Development (RAD) Programme on Promotion of Integrated Farming Systems, Soil health management, crop productivity and Climate Resilient Agriculture in Karnataka (2014-15 to 2018-19)	Revised ToR to be placed before the forthcoming TC for approval	
10	Agriculture Department	Evaluation of impact of Infrastructure and Beneficiary oriented Projects implemented under RKVY on production,	ToR to be placed before the forthcoming	

Sl.No.	Department	Name of the Study	Status/ECO	Remarks
		marketing and income of the farmers.	TC for approval	
11	Food, Civil Supplies & Consumer Affairs Department	Concurrent monitoring and Evaluation of Anil Bhagya Scheme and its impact on access to safe fuel and its sustainability in Karnataka	TOR under preparation	
12	Planning, Programme Monitoring and Statistics Department	Evaluation of functioning of Area Development Boards (ADB) and their impact on promoting inclusive growth and reducing Human development gap in Karnataka State.	TOR under preparation	
13	Minority Welfare Department	Impact of Prime Minister's 15 Point Programme on -Economic conditions and Socio status of Minorities in Karnataka (2015 - 16-2018-19)	Department collecting additional information for preparation of TOR	
14	Women & Child Development, Empowerment of Differently Abled & Senior Citizen	Evaluation of impact of ICDS Programme in Karnataka State in terms of improving nutritional status of women and children (Stunting, wasting and anaemia) (2014-15 2017-18)	To be taken up under 100 cr schemes	
15	Labour Dept. & Law Justice and Human Rights Department	Evaluation of Utilization of Laptops given to SC& ST Trainers in Govt., Aided and Unaided Industrial Training Institutes and SC& ST students studying in Govt. and Aided Law colleges in Karnataka State and its impact on Capacity building, academic performance and employment.	To be included under SCP/TSP*	
16	Forest Department	Evaluation of impact of Plantation Activity with a focus on survival, effectiveness, productivity and relevance of species to agro climatic zones in Karnataka State.	Department has replied that they are working on survival methodology. Study would	

Sl.No.	Department	Name of the Study	Status/ECO	Remarks
			be considered after that	
17	Education Department	Understanding of failures and disruptions in performance of Nali Kali Programme in Bidar district and North Mysore Block of Karnataka & reliability of the test results of the macro study on Nali kali Programme Implementation in Karnataka	Proposed to drop	Study to be dropped as per department's direction
18	Health and Family Welfare Department.	Progress and coverage of Immunization Programme and the strategies for achieving the target under SDG Goal-3 in Karnataka state	Proposed to drop	Not required as NFHS 5 results are out
19	Women & Child Development, Empowerment of Differently Abled & Senior Citizen	Evaluation of functioning of Institutional structure under Integrated Child Protection Scheme (ICPS) in Karnataka with special reference to Open Shelters for Children and Special Care Centres and its impact on provision of safe environment and family care to the Vulnerable children		Funds not provided by department
20	Karnataka State Bio Energy Board	Evaluation of functioning of Bio Energy Research Information and Demonstration Centres and the impact on achievement of SDG Goal-13 in terms of information and spread of biofuel activities, energy cost savings and energy security.		Funds not provided by department
20th GB				
1	Department of Industries & Commerce & Karnataka Udyog Mitra	Evaluation of Functioning and Effectiveness of industry related service modules of major Government Departments in promoting investor friendly business environment for industries in Karnataka State (2018-19)	Completed (KPMG)	Evaluation Report sent to the department on 5/08/2021

Sl.No.	Department	Name of the Study	Status/ECO	Remarks
2	Karnataka Comprehensive Nutrition Mission	Karnataka Multi Sectoral Nutrition Project in Raichur and Kalaburagi Districts -Household level Data Analysis and reflections.	Inhouse study – Ongoing	
3	Horticulture Department	Impact analysis of NHM on Integrated development of Horticulture and Socio-economic change in Karnataka State (2015-16 to 2018-19)	Ongoing (TERI)	Fieldwork is in near completion
4	Rural development and Panchayati Raj	Impact analysis of generation of mandays and individual asset creation under MGNREGA for SC/ST community in Karnataka State (2013-14 to 2018-19)	To be merged with Rs.100 crores schemes	
5	e-Janaspandana Government of Karnataka	Evaluation of functioning of Grievance Management System, Hassan District, (Spandana) in Karnataka State	May be considered for analysis through CODR	
6	Planning Department, ADB Division	Impact Assessment of works undertaken under KLLADS in Karnataka State.	Merged with ADB study	
7	Forest Department	Organizational Evaluation of Karnataka Forest Department	Proposed to drop	Department has replied that the study is not required vide letter dated: 10/02/2020
8	Forest Department	Impact of Rehabilitation and Resettlement of villages from notified wildlife areas on Local Community in Karnataka State		Funds not provided by the department
9	Rural Development and Panchayath Raj Department:	Impact Evaluation of Sansad Adarsh Gram Yojane on local community in Karnataka State		Funds not provided by the department
10	Agro-business Development Corporation & MSME	Performance evaluation of Agro/Food Processing Units promoted under Agri Business Policy 2015.		Funds not provided by the department

Sl.No.	Department	Name of the Study	Status/ECO	Remarks
11	Karnataka State Financial Corporation	An Organizational Evaluation of Karnataka State Financial Corporation in terms of its contribution to growth of Entrepreneurship, MSMEs and Employment in the State.		Funds not provided by the department
12	Irrigation Department	A Cost Benefit Analysis of Irrigation projects under Karnataka Neeravari Nigama Limited		Funds not provided by the department
21st GB				
1	Administrative Training Institute, Mysore	Concurrent evaluation of training programmes on Sustainable Development Goals for Govt. Officers	Inhouse Phase I completed	
2	Karnataka State Planning Board	Study on rational restructuring of projects through converge of development projects and codification of various projects	Ongoing	
3		Designing and Development of CMS Dashboard for information up to Gram panchayath level for various developmental indicators	Ongoing through Indian Administrative Fellowship (IAF)	
4		Evaluation of Special Development Plan and preparation of road map for development.	Inhouse ongoing	
5	Department of Public Enterprises	Evaluation of performance of Jungle Lodges and Resorts	Ongoing (HKCAL)	Work order issued
6		Evaluation of performance of Karnataka Rural Infrastructure Development Limited	Ongoing (CRISIL)	Inception report submitted and field work under process
7		Evaluation of performance of Road Transport corporations of Karnataka other than BMTC	Ongoing (Athena)	Interim report submitted and data analysis under process
8		Evaluation of performance Karnataka Cashew Development Corporation, State Forest Industries Corporation and State Forest	Ongoing (Athena)	Work order issued

Sl.No.	Department	Name of the Study	Status/ECO	Remarks
		Development Corporation of Karnataka Forest Department		
9	Women and Child Development Department	Evaluation of Implementation of Child Marriage Prohibition Act Merged with 'Evaluation of Functioning of Institutional Arrangements and Rehabilitation of Women in Distress and its impact on Redressing Violence against Women and Evaluation of Implementation of Prohibition of Child Marriage Act 2006 in Karnataka'	Tendered	Tentatively to complete the process by 13/09/2021
10	Karnataka State Planning Board	Problems of Urbanization in Bengaluru city with focus on Scarcity of Water, Sewerage & Drainage Environment, traffic congestion, high rise buildings and other Infrastructure	TOR in progress	Rs.40.00 lakhs received from Planning Board
11		Study on strengthening of district planning committees in compliance with emerging models in the field.	To be taken up	
12		Preparation of Karnataka Vision 2030 for ZPs, TPs and GPs	To be taken up	
13	Bhoomi Monitoring Cell	Evaluation of functioning of Dishaank — True, Digitized and Geo-Referenced Revenue Maps on the Mobile of the Citizen	To be taken up through CODR	
14	Revenue Department,	Evaluation of e-Kshana Project	To be taken up through CODR	
15	Department of Public Enterprises	Evaluation of performance of ESCOMs	Under consideration	Additional funds not provided by the department DPE earlier provided Rs.30 Lacs, KEA has taken up evaluation Jungle Lodges and
16		Evaluation of performance of Karnataka Soaps and Detergents Limited		

Sl.No.	Department	Name of the Study	Status/ECO	Remarks
				Resorts, KRIDL, KSRTC, NEKRTC, NWKRTC, KCDC, KSFIDC, KSFDC at a cost of Rs.133.1276lakhs
22nd GB				
1	Karnataka Nutrition Mission	Concurrent Monitoring and Evaluation of Production and Marketing of Low Cost Fortified Energy Food by SHGs in Kalburgi and Raichur Districts in Karnataka	Inhouse study – Ongoing	
2	Directorate of Economics and Statistics and Karnataka Evaluation Authority and GITAM University, Bengaluru	Karnataka State GSDP Dashboard	Inhouse study – Ongoing	
23rd GB				
1	Department of Higher Education	Comparative Analysis of functioning of Government and Private Universities and educational institutions in Higher Education with focus on quality management and cost effectiveness.		Funds not provided by the department
2	Social Welfare Department	Impact Evaluation of various schemes implemented by Department of Education for SC/ST students	These schemes are to be merged with Rs.100 crores schemes for evaluation	Provision of funds under consideration by department
3		Evaluation of Assistance schemes for marriage for SC/ST community in Karnataka		
4		Evaluation of schemes implemented by various SC/ST Development Corporation and		

Sl.No.	Department	Name of the Study	Status/ECO	Remarks
		their impact on socio economic status of the SC/ST community		
24th GB				
1	Finance Department	Comprehensive evaluation of Ganga Kalyana Yojane implemented by Ambedkar Nigam	To be included under SCP/TSP*	
2	Rural development and Panchayati Raj	Evaluation of MGNREGA	To be merged with 100 Crs schemes	
3	Women and Child Development Department	Transgenders baseline survey of	Under discussion	
4	Social Welfare Department	Impact Evaluation of following schemes. Prabuddha-Financial Assistance to study abroad	To be included under SCP/TSP*	Provision of funds under consideration by department
5		Incentive for Inter-caste marriage		
6		Interest subsidy scheme		
7		Functional Utility of community halls for a region in general and community in articular		
8	Minor Irrigation Department	Evaluation of projects implemented under SCP/TSP schemes	To be included under SCP/TSP*	
9	Horticulture Department	Impact Evaluation of implementation of Agriculture Department schemes through Agriculture Universities in Karnataka state (2014-15 to 2019-20)		Funds not provided by the department
10	Agriculture Department	Evaluation of Centrally Sponsored Scheme-National Food Security Mission (NFSM) implementation in Karnataka		Funds not provided by the department
11	KSTEP, Information and Biotechnology Department	Evaluation of functioning and impact and infrastructure fund of Centre of excellence for Science, Engineering and Medical (CESEM)		Funds not provided by the department

Sl.No.	Department	Name of the Study	Status/ECO	Remarks
12		Evaluation of functioning and impact and infrastructure fund of Centres of Innovative Science and Engineering Education (CISEE)		
13		Evaluation of functioning and impact of Karnataka Fund for Infrastructure Strengthening in Science and Technology in Higher Educational Institutions (KFIST)		

* SCP/TSP – merging of schemes to be taken up for evaluation as indicated in **Annexure-4**

Note: For review of any pending studies approved by **GB in the meetings upto 17th GB**, a separate note will be submitted by KEA to the Chairperson in the next 10 days.

The matter is placed before the GB for perusal and further directions.

B. Approval for New Studies

As per the para 184 of Budget Speech of 2021-22, ‘**Mega projects of the State of Rs.100 crore and above will be mandatorily evaluated.**’ Hence eight major central sector schemes are identified for evaluation on priority basis. **Annexure-5**

D.O. Letters are sent from Additional Chief Secretary, PPMS to the concerned Departments of Rural Development and Panchayath Raj, Women and Child Development, Health and Family Welfare, Housing, Primary and Secondary Education, to send scheme details subcomponents, concept note and funds for evaluation. The response is awaited.

For the evaluation of schemes under SCP/TSP details are received but details about provision of funds for evaluation are not given.

The studies will be taken up depending on availability of funds in KEA and the funds received from the concerned departments.

A Study on “Evaluation of RO Plant established under different schemes by Departments/Boards and corporation during 2013-14 to 2020-21 is taken up through Visvesvaraya Technological University, NSS unit.

Agenda-IX

Empanelment of 3 Evaluation Consultant Organizations and 5 Independent Assessor with KEA

Evaluation Consultant Organizations and Independent Assessors may empanel with KEA as per Call for Expression of Interest vide notification no. KEA 07 PROC (EMP) 2020, dated: 05-04-2021.

The following 3 Evaluation Consultant Organizations and 5 Independent Assessor had submitted their proposals for empanelment.

Evaluation Consultant Organizations:

1. M/s Federation of Karnataka Chambers of Commerce and Industry- Bengaluru
2. M/s Nairutya Art Media-Bengaluru
3. M/s Civil Experts Consultants and Testing Center- Bengaluru

Independent Assessors:

1. Dr. Srikant Parthasarathy
2. Dr. Shivakanth Shetty
3. Dr. Kerena Anand
4. Dr. K. Lenin Babu
5. Sri. D.S. Manjunath

The above Evaluation Consultant Organizations and Independent Assessors were assessed by the Empanelment Committee in its meeting dated: 30-07-2021 and the committee recommended their empanelment for a period of 3 years. At present 34 Evaluation Consultant Organizations and 21 Independent Assessors are empanelled with KEA. The list of the ECOs and IAs are enclosed as **Annexure-6**.

The subject is placed before this Governing Body of KEA for kind approval.

Agenda-X

Review of Action taken reports on evaluation studies.

As per the decision of the 19th Governing Body meeting held on 03-08-2019, a committee has been constituted under the Chairpersonship of Principal Secretary to Government, to review Action Taken Reports on Evaluation Studies vide G.O.No. PD 66 PSD 2019, dated:06-09-2019.

Till November 2020, a total of 108 Evaluation Studies have been taken and 93 Action Taken Reports are received. ATRs for 16 studies are in balance. The follow up is in progress.

For the year 2020-2021 in Technical Committee Meeting 29 evaluation studies have been approved. Letters are written to concerned departments to submit Action Taken Reports on the recommendations of the Evaluation Studies.

Details of action taken reports on the recommendations of the Evaluation reports is given at **Annexure -7**

The subject is placed before this Governing Body for kind information.

Agenda-XI

Purchase of New Vehicle to Chief Evaluation Officer

The present vehicle provided to Chief Evaluation Officer for official use, Renault Scala bearing registration number KA 01 G 5705 purchased in the year 2013, with the approval of 1st General Body Meeting of KEA on 10-01-2012. Given the age of the vehicle, it's not in a serviceable condition, the parts have to be replaced frequently and maintenance cost is not economical. In view of above it is proposed to purchase a new vehicle to Chief Evaluation Officer, KEA for official use. It is proposed to purchase Innova Car for the official use of CEO, KEA. The old car may be allotted to another officer of KEA.

The subject is placed before this Governing Body for kind approval.

Agenda – XII

Salaries of Officers /Staff working in KEA through HRMS

As per Finance Department circular dated 02.08.2021, it has been instructed that salaries of regular Officers and Staff working in Boards/Authority/Grant-in-aid institutions etc., which are receiving grants for salaries from Government should be drawn mandatorily through HRMS with effect from September 2021.

In this regard KEA Administration and Accounts Officer & Staff have visited Khajane-2 several times. For drawing salaries through HRMS, authorization from Accountant General Office for issuing K2 DDO code is mandatory. In this regard a letter dated 30.07.2021 has been addressed to Accountant General Office to issue authorization for K2 DDO code. Accountant General Office has informed that for Boards/Authorities they will not issue authorization for K2 DDO code. Assistant Treasury Officer has informed that as Planning Department is the nodal department for releasing grants, hence Drawing & Disbursing Officer (DDO) of Planning

Department is supposed to draw the salaries of officers working in KEA through HRMS. Under Secretary to Government(1&2), PPMS to be made as DDO for drawing, TA and all Treasury actions for KEA.

Dr. A.V.Manjunatha, Assistant Professor (on Deputation), from Institute for Social and Economic Change is on deputation to KEA from September 2019 for a period of two years. A request was sent vide DO. letter No. KEA 51 /Admn. Dated 19th Jan. 2021 for extending the period for one more year. ISEC has provided concurrence to the request for the extension of deputation of Dr. A.V.Manjunatha as Director(Evaluation) for the period of one more year with effect from 3rd September 2021. (Letter No. Regr ./Admn ./2021-22/ 473 Dt. 5th July 2021)

The subject is placed before this Governing Body for kind information and approval.

Agenda – XIII

Income Tax levied on KEA fund for Financial year 2017-18(Assessment Year 2018-19)

Income tax return has been filed for the financial year 2017-18(Assessment Year 2018-19) wherein a tax demand of Rs.1,60,52,062/- was raised on 10.11.2019 from Income Tax department.

On behalf of Karnataka Evaluation Authority Sri. Hemant Pai, Chartered Accountant was assigned to file the appeal and to attend the case.

In this regard an appeal was submitted on 15.02.2021 for exemption of tax. In response to this the demand was reduced to Rs 94,81,204/- which is to be payable or to present an further appeal to appellatant authority within 30 days vide order dated: 2.3.2021. Disputing the demand and for condonation of delay in filing Form 9A and 10B was filed before Commissioner of Income Tax. Sri Hemanth Pai, Chartered Accountant had appeared before the authorities and delay in filing Form 10B has been condoned vide order dated 21.06.2021. The concerned Chartered Accountant has informed that consequential order from Assessing Officer to nullify the demand is awaited. Brief Note given by Sri. Hemanth Pai, Chartered Accountant is placed at **Annexure – 8** for perusal.

In this regard to attend the case through negotiation a fees of Rs.2 lakh has been fixed to Sri Hemanth Pai, Chartered Accountant and 40% of the fees was released on 15.07.2021.

The subject is placed before this Governing Body for kind approval.

Any other subject with the permission of Chair



Government of Karnataka

Karnataka Evaluation Authority

(ISO 9001 : 2015 Certified Authority)

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ಕರ್ನಾಟಕ ಮೌಲ್ಯಮಾಪನ ಪ್ರಾಧಿಕಾರ
Karnataka Evaluation Authority

No: KEA 07 ADMN 2021

Date: 19-03-2021

Sub: Proceedings of the 24th Governing Body Meeting of
Karnataka Evaluation Authority (KEA)-reg.

*****a

Please find enclosed herewith the Proceedings of the 24th Governing Body meeting of Karnataka Evaluation Authority (KEA) held on 17th March 2021 under the Chairpersonship of the President of the Governing Body, Karnataka Evaluation Authority and the Additional Chief Secretary to Government of Karnataka, Planning, Programme Monitoring and Statistics Department, for kind perusal.

Administrative Officer
Karnataka Evaluation Authority

To

1. The Principal Secretary to Government, Rural Development and Panchayat Raj Department, M.S. Building, Bengaluru, Member, Governing Body of Karnataka Evaluation Authority.
2. The Principal Secretary to Government, Department of Personnel and Administrative Reforms, Vidhana Soudha, Bengaluru, Member, Governing Body of Karnataka Evaluation Authority.
3. The Principal Secretary to Government, Women and Child Development Department, MS Building, Bengaluru, Member, Governing Body of Karnataka Evaluation Authority.
4. The Principal Secretary to Government, Health and Family Welfare Department, Vikasa Soudha, Bengaluru, Member, Governing Body of Karnataka Evaluation Authority.
5. The Principal Secretary to Government, Social Welfare Department, Vikasa Soudha, Bengaluru, Member, Governing Body of Karnataka Evaluation Authority.

6. The Secretary to Government, Finance Department (Expenditure), Vidhana Soudha, Bengaluru, Member, Governing Body of Karnataka Evaluation Authority.
7. The Director General, Administrative Training Institute, Mysore, Member, Governing Body of Karnataka Evaluation Authority.
8. The Chief Evaluation Officer, Karnataka Evaluation Authority, Planning, Programme Monitoring & Statistics Department, MS Building, Bengaluru, Member Secretary, Governing Body of KEA.
9. The Vice Chancellor, Azim Premji University, Bengaluru, Expert, Governing Body of Karnataka Evaluation Authority,
10. Professor. Abdul Aziz, National Law School of India University, Bengaluru, Expert, Governing Body of Karnataka Evaluation Authority.
11. Prof. Madeshwaran, Institute of Social and Economic Changes (ISEC), Bengaluru, Expert, Governing Body of Karnataka Evaluation Authority.
12. Dr. H.N. Chanakya, Centre for Sustainable Technologies, IISC Bengaluru, Expert, Governing Body of Karnataka Evaluation Authority.

Copy to:

1. Personal Secretary to the President, Governing Body of Karnataka Evaluation Authority and Additional Chief Secretary to Government of Karnataka, Planning, Programme Monitoring and Statistics Department, M.S. Building, Bengaluru.
2. The Additional Chief Evaluation Officer, KEA
3. The Director (Evaluation), KEA
4. The Director (Procurement and Publication)
5. The Director (Statistics)
6. The Associate Director, KEA.
7. The Consultant (Translation & Training), KEA.
8. The Accounts Officer, KEA
9. The P.S to CEO, KEA

Proceedings of 24th Governing Body Meeting of Karnataka Evaluation Authority held on 17th March 2021 under the Chairpersonship of the President of Governing Body

The Chief Evaluation Officer, Karnataka Evaluation Authority welcomed the President and Members of the Governing Body [The list of Members attended is enclosed].

Agenda-I

Confirmation of the proceedings of the 23rd Governing Body Meeting of Karnataka Evaluation Authority

Resolution

CEO, KEA informed that the Proceedings of the 23rd Governing Body meeting were circulated to all the members. No comments were received. The members noted it and the Governing Body confirmed the proceedings of 23rd Governing Body meeting.

Agenda-II

Action taken report on the proceedings of the 23rd Governing Body of KEA held on 17th November 2020

Resolution

The Governing Body noted and approved the action taken by KEA on the proceedings of the 23rd Governing Body Meeting.

Agenda-III

Details of Receipts & Expenditure of KEA from 01.11.2020 to 28.02.2021

Sl. No.	Receipt Particulars	Amount in Rs.
1	Opening Balance (01.11.2020)	3,65,76,001
2	Grants from Government	1,34,41,666
3	Grant from Planning Department for payment to CSG	40,00,000
4	Deposit from Agriculture for 14 RKVY schemes	35,00,000
5	Application fee	2,500
6	Deposit from ATI, Mysore for concurrent audit of DTI's	1,85,000
7	EMD from Agencies	80,000
8	Interest on Bank deposit (other than fixed deposits)	1,57,508
	Total	5,79,42,675

Sl. No.	Expenditure Particulars	Amount in Rs.
1	Schemes Evaluation Expenses	2,42,18,851
2	Salary & Allowances	28,61,373
3	Salary for Outsource Staff	35,15,037
4	TA Bills	1,39,766
5	Notification Expenses	80,786
6	Meeting Expenses KEA	98,785
7	Sitting Fees, Conveyance & Travelling Expenses	72,000
8	Printing & Stationery & Consumables	5,73,744
9	Telephone & newspaper	63,333
10	Office Expenses & Postage	67,956
11	Vehicles hire charges	4,78,400
12	Vehicle Maintenance & Petrol bills	77,912
13	Refund of EMD	40,000
14	Audit fee	1,00,120
15	Medical reimbursement	8,078
	Total	3,23,96,141

The balance available in the "KEA fund" is Rs.255.46 lakhs (two crores fifty five lakhs forty six thousand only) as on 28th February 2021.

Committed expenditure of Rs.255.46 lakhs is as detailed below:

i) CSG DSS	:	40.00
ii) Ongoing studies	:	196.46
Total	:	255.46

Resolution

The Statement of receipts and payments for F.Y 2020-21 from 01-11-2020 to 28-02-2021 was placed before the Governing Body. The Governing Body noted it and approved the same.

Agenda-IV

Appointment of Statutory Auditor

M/s MKPS Chartered Accountant, who was appointed as per approval of 15th Governing Body has completed the term of 3 years. According to para 8.2 of Finance & Accounts Manual of Karnataka Evaluation Authority, the auditor once appointed can be retained for maximum period of 3 years, therefore any other Chartered Accountant empaneled with Accountant General is to be appointed for audit of accounts from 2020-2021 onwards through fresh notification.

Resolution:

The Governing Body approved for appointment of the Chartered Accountant empaneled with Accountant General through fresh notification.

Agenda-V

Amendment sought to the Request for Proposal tender document

Karnataka Evaluation Authority has been issuing tender notification as per provisions of KTPP Act-1999 to select qualified Consultant Organizations to take up evaluation studies. In this regard the prescribed formats are uploaded to the e-Procurement Portal to capture the required filled formats along with the supporting documents online.

Over the time, KEA is following the K/C-4 RFP tender document for all tenders for selection of Consultant Organizations to take up the evaluation studies under QCBS method of KTPP Act. The K/C-4 RFP tender document clearly envisages the cost breakup for tender and the cost should be inclusive of all taxes applicable. Hence the modification is sought.

Resolution:

Members noted the contents of K/C-4 RFP tender document and approved for inclusion of taxes in the bid document. The Governing Body approved the proposal as below

Existing			Approved		
Document reference			Sl. No.	Description	Amount (Rs.)
RFP, Section 4: Financial Proposal, 4B. Summary of Costs			1	Remuneration to the professional team	
Sl. No.	Description	Amount (Rs.)	2	Cost of secretarial services	
1	Remuneration to the professional team		3	Cost of primary and secondary data collection (including training of field investigators) and scrutiny of the data collected and digitized	
2	Cost of secretarial services		4	Administrative cost (Maximum 10% of project cost)	
3	Cost of primary and secondary data collection (including training of field investigators) and scrutiny of the data collected and digitized		5	Miscellaneous expenditure (Printing, stationary, postage and other cost)	
4	Administrative cost (Maximum 10% of project cost)		6	Taxes applicable under different statutes administered by State and Central Government at the prevailing rates	
5	Miscellaneous expenditure (Printing, stationary, postage and other cost)			Total Cost	<auto-calculated by e-Procurement system>
	Total Cost	<auto-calculated by e-Procurement system>	Note: The bidders should submit their quotes including taxes under the criteria 6 mentioned in the above table.		

Agenda-VI

Amendment sought to the Empanelment of ECOs & IAs

In order to take up effective evaluations of different schemes introduced in various Government Departments and Parastatals, there is a necessity to empanel qualified and eligible Evaluation Consultant Organizations (ECOs). So far 34 ECOs and 16 Independent Assessors were empanelled in KEA. Recently, reputed Autonomous Academic and Research Institutions, Universities and also University Professors are showing their interest to get empaneled with KEA. As per Annexure-1 of Chapter-7 of Manual for Empanelment of Evaluation Consultants, it is mandatory to pay application processing fee of Rs.2000/- for ECOs and Rs.500/- for IA.

Amendment is sought for exemption in payment of processing fee of Rs.2000/- and Rs.500 for Autonomous Academic and Research Institutions and Independent Assessors to get empaneled with KEA.

Resolution:

The Governing Body approved to waive off the application processing fees for Government Universities and Individuals working in Government Institutions, and to charge Rs.5000 for Private universities and Institutions applying for Empanelment as Evaluation Consultant Organisations and Rs.1000 for Individuals as Independent Assessors. It was suggested to adopt suitable criteria for empanelment of Government Institutions and basic qualifications for empanelment of experts as Independent Assessors.

Agenda-VII

New Studies for Approval

Sl. No.	Department	Name of the study
1.	ಸರ್ಕಾರದ ಅಧೀನ ಕಾರ್ಯದರ್ಶಿ, ಆರ್ಥಿಕ ಇಲಾಖೆ(ವೆಚ್ಚ-3&9) ಇವರ ಪತ್ರ ಸಂಖ್ಯೆ:ಆಇ 133 ವೆಚ್ಚ-3/2020, ದಿನಾಂಕ:05-11-2020	ಡಾ.ಅಂಬೇಡ್ಕರ್ ನಿಗಮದಿಂದ ಅನುಷ್ಠಾನಗೊಳಿಸುತ್ತಿರುವ ಗಂಗಾ ಕಲ್ಯಾಣ ಯೋಜನೆಯ ಕಾರ್ಯ ನಿರ್ವಹಣೆಯ ಸಮಗ್ರ ಮೌಲ್ಯಮಾಪನ
2.	ನಿರ್ದೇಶಕರು(ತಾಂತ್ರಿಕ),ವಿತಂಇ/ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರು, ಕೆಸ್ಪೆಪ್ಸ್ ಇವರ ಪತ್ರ ಸಂಖ್ಯೆ:ಕೆಸ್ಪೆಪ್ಸ್/ವಿತಂದಾ ಯೋಜನೆಗಳ ಮೌಲ್ಯಮಾಪನ/2020-21, ದಿನಾಂಕ: 31-12-2020	Evaluation of functioning and impact of the following centres and Infrastructure Fund ವಿಜ್ಞಾನ, ಇಂಜಿನಿಯರಿಂಗ್ ಮತ್ತು ವೈದ್ಯಕೀಯ ಶ್ರೇಷ್ಠ ಕೇಂದ್ರಗಳ ಸ್ಥಾಪನೆ(CESEM)
3.		ವಿಜ್ಞಾನ ಮತ್ತು ಇಂಜಿನಿಯರಿಂಗ್ ಶಿಕ್ಷಣದ ಸೃಜನಶೀಲ ಕೇಂದ್ರಗಳ ಸ್ಥಾಪನೆ(CISEE)
4.		ಕರ್ನಾಟಕದಲ್ಲಿ ಉನ್ನತ ಶಿಕ್ಷಣ ಸಂಸ್ಥೆಗಳಲ್ಲಿ ವಿಜ್ಞಾನ ಮತ್ತು ತಂತ್ರಜ್ಞಾನದ ಮೂಲ ಸೌಕರ್ಯಾಭಿವೃದ್ಧಿಗೆ ನಿಧಿ(KFIST) Level1 ಮತ್ತು 2

Sl. No.	Department	Name of the study
5.	ಆಯುಕ್ತರು, (ಗ್ರಾಮೀಣಾಭಿವೃದ್ಧಿ), ಗ್ರಾಮೀಣಾಭಿವೃದ್ಧಿ ಮತ್ತು ಪಂಚಾಯತ್ ರಾಜ್ ಇಲಾಖೆ ಇವರ ಪತ್ರ ಸಂಖ್ಯೆ:ಗ್ರಾಅಪ 263(1) ಉಖಾಯೋ 2017, ದಿನಾಂಕ:15-01-2021	ಮಹಾತ್ಮಗಾಂಧಿ ರಾಷ್ಟ್ರೀಯ ಗ್ರಾಮೀಣ ಉದ್ಯೋಗ ಖಾತ್ರಿ ಯೋಜನೆಯ ಅನುಷ್ಠಾನದ ಮೌಲ್ಯಮಾಪನ(Internal)
6.	ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರು, ಕರ್ನಾಟಕ ರಾಜ್ಯ ಮಹಿಳಾ ಅಭಿವೃದ್ಧಿ ನಿಗಮ ಇವರ ಪತ್ರ ಸಂಖ್ಯೆ:ಮಅನಿ/ಕೆ.ಇ.ಎ/ಅಧ್ಯಯನ/15/2020-21, ದಿನಾಂಕ:15-01-2021	ಟ್ರಾನ್ಸ್‌ಜೆಂಡರ್ ಬೇಸ್‌ಲೈನ್ ಸರ್ವೆ
7.	ಸರ್ಕಾರದ ಅಧೀನ ಕಾರ್ಯದರ್ಶಿ, ಸಮಾಜ ಕಲ್ಯಾಣ ಇಲಾಖೆ ಇವರ ಅನಧಿಕೃತ ಟಿಪ್ಪಣಿ ಸಂಖ್ಯೆ: ಸಕಇ 17 ಎಸ್‌ಎಲ್‌ಪಿ 2021, ದಿನಾಂಕ:01-02-2021.	Impact Evaluation of following schemes. Prabuddha-Financial Assistance to study abroad
8.		Incentive for Inter-caste marriage
9.		Interest subsidy scheme
10.		Functional Utility of community halls for a region in general and community in particular
11.	ಸರ್ಕಾರದ ಕಾರ್ಯದರ್ಶಿಗಳು, ತೋಟಗಾರಿಕೆ ಇಲಾಖೆ ಇವರ ಅರೆ ಸರ್ಕಾರಿ ಪತ್ರ ಸಂಖ್ಯೆ:Secy Hort 256 2020, ದಿನಾಂಕ:24-12-2020	Impact Evaluation of implementation of Agriculture Department schemes through Agriculture Universities in Karnataka State (2014-15 to 2019-20)
12.	Director of Agriculture & Mission Director (SAMA) letter No.JDA(CSS)/NFSM/12 th Plan Period Evaluation/2019-20, dated:25-05-2019	Evaluation of Centrally Sponsored Scheme-National Food Security Mission (NFSM) implementation in Karnataka
13.	ಮುಖ್ಯ ಇಂಜಿನಿಯರರು, ಸಣ್ಣ ನೀರಾವರಿ ಮತ್ತು ಅಂತರ್ಜಲ ಅಭಿವೃದ್ಧಿ ಇಲಾಖೆ, ಉತ್ತರ ವಲಯ, ವಿಜಯಪುರ ಇವರ ಪತ್ರ ಸಂಖ್ಯೆ:ಮುಇ/ಸನೀ(ಉ)ವ/ವಿಜೆಪಿ/ಪಿಬಿ-4/ಎಸ್.ಸಿ.ಪಿ./ಟಿ.ಎಸ್.ಪಿ./2020-21, ದಿನಾಂಕ:16-01-2021	ಎಸ್.ಸಿ.ಪಿ. ಮತ್ತು ಟಿ.ಎಸ್.ಪಿ. ಕಾರ್ಯಕ್ರಮಗಳಡಿಯಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ಮೌಲ್ಯಮಾಪನ

Resolution:

The governing Body approved to take up the new studies listed above. It was suggested that the studies proposed by Agriculture Department are to be entrusted to Agriculture Universities/ Academic institutions. It was also suggested that all government schemes with allocation of Rs.100 crores and above and the poor performing schemes to be evaluated compulsorily on priority basis. Other studies to be taken up if funds are provided by the Department and availability of funds with KEA.

It was suggested by Chairperson that KEA to work with Department of Personnel and Administrative Reforms (Administrative Reforms) and Administrative Reforms Commission II for the study on expenditure sector reforms in Karnataka State. It was also suggested to take up a study on inclusiveness of the State plan through incorporation

of Gram Sabha proposals in the Action plans at the State level. The Social Welfare Department schemes to be evaluated as 'basket of schemes' at household level.

Agenda-VIII

Review of Action taken reports on evaluation studies.

During 2014-15 to 2019-2020 a total 108 Evaluation Studies have been taken. Out of this 87 Action Taken Reports are received. ATRs for 21 studies are in balance. The follow up is in progress.

For the year 2020-2021 in Technical Committee Meeting 31 evaluation studies have been approved. Letters are written to concerned departments to submit Action Taken Reports on the recommendations of the Evaluation Studies.

Resolution:

The Governing Body noted the same and suggested CEO to meet the Secretaries of the concerned departments personally and expediate the ATRs. In spite of that, if the ATRs are not received, it was suggested to bring it to the notice of the Chief Secretary to take it up in the KDP meeting.

It was also suggested for impact assessment of the action taken in the field after 2-3 years and if required revisit the recommendations.

The meeting ended with thanking the President and members of the Governing Body.

(Dr. Shalini Rajneesh)

President of Governing Body of KEA
and the Additional Chief Secretary to Govt.
Planning, Programme Monitoring
and Statistics Department

Members present:

1. Dr.Shalini Rajneesh, Addl. Chief Secretary to Govt. Planning, Programme Monitoring and Statistics Department
2. Sri Harikumar Jha, Chief Evaluation Officer, Karnataka Evaluation Authority, M.S. Building, Bengaluru-560 001
3. Dr.Chaya.K.Degaonkar, Additional Chief Evaluation Officer, Karnataka Evaluation Authority, M.S. Building, Bengaluru-560 001
4. Shri.B. Nagabhushan, Joint Secretary, Department of Personnel and Administrative Reforms, Vidhana Soudha, Bengaluru-01.
5. Shri.Narashima Murthy, Under Secretary-2, Social Welfare Department, Vikasa Soudha, Bengaluru-560 001
6. Smt. Padmini, Under Secretary, Women and Child Development Department, M.S. Building, Bengaluru-560 001
7. Professor. Madeshwaran, Institute of Social and Economic changes (ISEC), Bengaluru, Expert, Governing Body of Karnataka Evaluation Authority.
8. Dr. H.N. Chanakya, Centre for Sustainable Technologies, IISC Bengaluru, Expert, Governing Body of Karnataka Evaluation Authority.
9. Shri Thyagaraj, Assistant Director, Rural Development and Panchayat Raj Department, M.S. Building, Bengaluru-560 001
10. Shri. Rohith.S. Project Executive, Rural Development and Panchayat Raj Department, MGNREGS, M.S. Building, Bengaluru-560 001
11. Smt. Manjula.S.Rathod, Administrative Officer, Karnataka Evaluation Authority, M.S. Building, Bengaluru-560 001
12. Dr.Manjunath.A.V, Director (Evaluation), Karnataka Evaluation Authority, M.S. Building, Bengaluru-560 001
13. Smt. Rajeswari Kasturi, Director (Statistics), Karnataka Evaluation Authority, M.S. Building, Bengaluru-560 001
14. Smt. Jyothi.S.Jenni, Associate Director, Karnataka Evaluation Authority, M.S. Building, Bengaluru-560 001
15. Smt.Savitha Dayananda, Associate Director, Karnataka Evaluation Authority, M.S. Building, Bengaluru-560 001

16. Shri. Narayanappa.H , Account Officer, , Karnataka Evaluation Authority, M.S.
Building, Bengaluru-560 001

17. Shri.Dinesha.S. Consultant (Translation and Training), Karnataka Evaluation
Authority, M.S. Building, Bengaluru-560 001

Summary of Costs / Financial criteria

Existing Document reference RFP, Section 4: Financial Proposal, 4B. Summary of Costs			Proposed		
Sl. No.	Description	Amount (Rs.)	Sl. No.	Description	Amount (Rs.)
1	Remuneration to the professional team		1	Remuneration to the professional team	
2	Cost of secretarial services		2	Cost of secretarial services	
3	Cost of primary and secondary data collection (including training of field investigators) and scrutiny of the data collected and digitized		3	Cost of primary and secondary data collection (including training of field investigators) and scrutiny of the data collected and digitized	
4	Administrative cost (Maximum 10% of project cost)		4	Administrative cost (Maximum 10% of project cost)	
5	Miscellaneous expenditure (Printing, stationary, postage and other cost)		5	Miscellaneous expenditure (Printing, stationary, postage and other cost)	
	Total Cost	<auto-calculated by e-Procurement system>	6	Taxes applicable under different statutes administered by State and Central Government at the prevailing rates	
				Total Cost	<auto-calculated by e-Procurement system>
			Note: The bidders should submit their quotes including taxes under the criteria mentioned in the above table.		

Annexure – 3A

Status of Evaluation Report approved in the Technical Committee

S No	Scheme name	Department Name	ECO	Report sent to Department
1	Evaluation of Forestry works under Compensatory Afforestation Fund Management and Planning Authority (CAMPA), 2013-14 to 2015-16, and	Forest	The Energy and Resource Institute	07/07/2021
2	13 th Finance Commission (TFC) 2013-14 to 2014-15	Forest	The Energy and Resource Institute	07/07/2021
3	National Afforestation Program (NAP) 2013-14 to 2016-17	Forest	The Energy and Resource Institute	07/07/2021
4	National Bamboo Mission (NBM) 2013-14 to 2016-17.	Forest	The Energy and Resource Institute	07/07/2021
5	Evaluation of Free supply of Bicycles to 8 th Standard Students	Primary Education	Grassroots Research and Advocacy Movement (GRAAM)	22/07/2021
6	Study of the Status of Self Help Groups under State Rural Livelihood Mission (SRLM) in Karnataka	Karnataka State Rural Livelihood Mission	HKCAL	07/07/2021
7	Evaluation of the performance of SC/ST colony infrastructural facilities scheme under SCSA/TSA for the period of 2014-15, 2015-16 and 2016-17	Social Welfare	HKCAL	16/07/2021
8	Study of the Status of Senior Citizens in Karnataka	Directorate of Social Security and Pensions	Grassroots Research and Advocacy Movement (GRAAM)	22/07/2021
9	Evaluation of the Impact of Mid-Day Meals Scheme in Karnataka State- 2016-17	Primary Education	HKCAL	07/07/2021
10	Evaluation of infrastructure facilities and eligibility conditions of private schools as per Right to Education Act 2009 in Karnataka State	Primary Education	HKCAL	07/07/2021

S No	Scheme name	Department Name	ECO	Report sent to Department
11	Study of Welfare Impact of Usage of the Construction Workers Welfare Board Cess in Karnataka	Karnataka Building and other construction workers Welfare Board	Public Affairs Centre	27/07/2021
12	Evaluation of Rajiv Gandhi Chaitanya Yojane (RGCY) in Karnataka	Karnataka State Rural Livelihood Mission	PAN India Network	07/07/2021
13	Evaluation of the Cattle Sheds constructed Under MGNREGA from 2013-14 To 2016-17	Rural Development (MGNREGA), Department of RDPR	HKCAL	07/07/2021
14	Evaluation of Functioning and Effectiveness of industry related service modules of major Government Departments in promoting investor friendly business environment for industries in Karnataka State (2018-19)	Karnataka Udyog Mitra	KPMG Advisory Services Pvt. Ltd. Bengaluru	05/08/2021

Annexure – 3B

Two initiated Projects

S No	Scheme name	Department Name	ECO	STATUS
1	Evaluation of performance of Jungle Lodges and Resorts	Department of Public Enterprises	Hyderabad Karnataka Centre for Advanced Learning (HKCAL)	Work orders issued on 13/08/2021
2	Evaluation of performance Karnataka Cashew Development Corporation, State Forest Industries Corporation and State Forest Development Corporation of Karnataka Forest Department		M/s Athena Infonomics India Pvt Ltd.	Work orders issued on 11/08/2021

Four studies are tendered and tentatively to complete the process by 13/09/2021

S No	Scheme name	Department Name
1	Evaluation of Interest Subvention for Women Entrepreneurs implemented by Karnataka State Women Development Corporation from 2015-16 to 2018-19	Karnataka State Women Development Corporation and Karnataka State Financial Corporation
2	Evaluation of Functioning of Institutional Arrangements and Rehabilitation of Women in Distress and its impact on Redressing Violence against Women and Evaluation of Implementation of Prohibition of Child Marriage Act 2006 in Karnataka	Women & Child Development, Empowerment of Differently Abled & Senior Citizen
3	Impact Evaluation of Government Hostels for SC/ST/OBC students on Enrolment, Transition and Learning outcomes in Karnataka (2014-15 to 2018-19) for attaining targets under SDG 4 and SDG 10	Social Welfare, Tribal Welfare, Backward Classes Welfare and Women and Child Development
4	Evaluation of Functioning of Anna Bhagya Scheme and its impact on Food Security and achieving the SDG Goal -2 of Zero Hunger in Karnataka State for the period 2013-14 to 2018-19	Food & Civil Supplies, Consumer Affairs and Meteorology

Annexure-4

The following schemes are received from Social Welfare Department under SCP/TSP:-

Sl. No.	Department	Name of the study
1	Agriculture	Chief Minister's Sookshma Neeravari Yojane
		New Crop Insurance Scheme(PMFBY)
2	Horticulture	Poly house scheme
3	Animal Husbandry	Incentive to milk producers
4	Co-operation	Interest subsidy for crop loan and self help groups
5	Minor Irrigation	Individual irrigation schemes-check dams, barrages, open well, borewell
6	Major Irrigation	Individual irrigation schemes-borewell, open wells, Krishi honda
		Colony development/community hall
7	Planning and Statistics	Various infrastructural facilities provided in SC/ST colonies by Kalyana Karnataka, Malnad and Maidan development Boards and MLA LAD funds
8	Higher Education	Stipend for PHD scholars
		Laptop scheme for SC/ST students
9	Primary and Secondary education	Fee reimbursement under RTE for SC/ST students
10	Women and Child Development	Udyogini and Chethana Equipments, tricycle and talking laptops distributed for SC/ST differently abled
11	Skill development	Training and placement for SC/ST youths under Skill Development Mission
12	Handloom and textiles	Weavers package-SME units
13	Small scale industries	Industrial shed and industrial sites for SC/ST entrepreneurs
14	IT & BT	Incentives for SC/ST start-up

Annexure-5

Approval for New Studies

Sl. No.	Department	Name of the study	Remarks
1	Rural Development and Panchayath Raj	Impact evaluation of employment generation and asset creation under MNREGA Scheme on beneficiaries and community in Karnataka during (2014-15 to 2019-2020)	
2		Impact evaluation of Pradhan Mantri Grameen Sadak Yojana in Karnataka (2014-15 to 2019-2020)	
3		Concurrent Evaluation of Jal Jeevan Mission in providing adequate quantity and quality of water to rural households in Karnataka 2019-2021	
4		Evaluation of Swach Bharath Mission Phase I in achieving open defecation free Karnataka (2014-15 to 2018-19)	
5	Women and Child Development	Impact Evaluation of ICDS on nutritional status of women and children in Karnataka (2014-15 to 2018-19)	
6	Health and Family Welfare	Evaluation of National Health Mission in achieving universal access to equitable, affordable & quality health care services in Karnataka (SDG-3) (2014-15 to 2018-19)	
7	Housing	Evaluation of Pradhan Mantri Awas Yojane in achieving 'Housing for all' in Karnataka State (2014-15 to 2019-2020)	University
8	Primary and Secondary Education	Evaluation of programmes under Samagra Shikshana yojana in providing access to quality education in Karnataka	

9	Agriculture, Horticulture & Animal Husbandry	Impact of SCP/TSP schemes implemented by Agriculture, Horticulture & Animal Husbandry departments on socio economic conditions of the beneficiaries & Communities (2014-15 to 2019-20)	University
10	Minor Irrigation & Major Irrigation	Evaluation of functioning and Impact of SCP/TSP schemes implemented by Major and Minor Irrigation Departments on beneficiaries and community (2014-15 to 2019-20)	University
11	Planning and Statistics	Impact Assessment of Various infrastructural facilities provided in SC/ST colonies by Kalyana Karnataka State, Malnad and Maidan development Boards and MLA LAD funds	University
12	Primary and Secondary education	Evaluation of SCP/TSP schemes to increase enrolment and access to quality education among SC/ST students	University
13	Women and Child Development & Skill development	Evaluation of SCP/TSP schemes in promoting skilling and economic activity among youth with special focus to women entrepreneurship among SC/ST community	University
14	Handloom and textiles, Small scale industries and IT & BT	Promotional impact assessment of SCP/TSP schemes for SME units, Industrial shed and industrial sites for SC/ST entrepreneurs and Incentives for SC/ST start-ups.	

Annexure-2

Details of 21 Empanelled Independent Assessors

Sl. no.	Name of the Independent Assessor	Contact details	Sectors for which empanelled	Period of validity
1.	Mr. K. Rajendra Prasad	#6, Sri Sai Dhama, Divine City, M.G. Road, Chikballapur-562 101. Mobile no. 9449678054, e-mail: rajenprasad_ckb@yahoo.com	Social, Natural Resource Management, Governance	May 2019 to April 2022
2.	Dr. Subramanian K. V	#150, 3 rd Cross, 1 st Main, Dr. S. Radhakrishnan Nagar, Gokul Road, Hubballi-580 030. Mobile no: 9916135836. e-mail: drkv.subramanian@gmail.com	Social, Infrastructure, Development, Governance, State Undertakings, Urban and Rural local bodies	May 2019 to April 2022
3.	Dr. B.F. Hulagur	Flat No. 313, Vastu Hill View - 1, Next to National Hill View Public School, Halagevaderahalli, Rajarajeshwarinagar, Bangalore - 560 098. Mobile No: 9632254884 e-mail: bfhulagur@gmail.com	Social, Natural Resources Management, Infrastructure, Development Sector	Jan 2020 to Dec 2022
4.	Mr. Manjunath. G. Bhat	#23, Ishwara Kripa, 5th A Cross, 2nd Main, M. Vishweshwaraiah Layout, Thindlu, PO: Vidyaranyapura, Bengaluru - 560097. Mobile No: 7760691155, 080-23641224, e-mail: bhatmg24@gmail.com bhatmg25@gmail.com	Social, Natural Resources Management, Urban and Rural local bodies	Jan 2020 to Dec 2022
5.	Dr. Madhu	#698, Om Shree Nilaya, LIG 1st stage, lakshmikantanagar, Hebbal, Mysore – 17. Mobile No: 9449133384. dr.madhugundlupet@gmail.com	Development, Governance	Feb 2020 to Jan 2023
6.	Dr. M. Chandra Poojary	#3/50, Sherin Compound Kelarai Church Road, Neermarga, Mangalore- 575 029 Mobile no. 9448165130, e-mail: chandrapoojary1957@gmail.com	Social, Development, Governance, Urban and Rural local bodies	Feb 2020 to Jan 2023

Sl. no.	Name of the Independent Assessor	Contact details	Sectors for which empanelled	Period of validity
7.	Dr. Moona Mohammed	#297, 14 th Cross, Dollars Colony, RMV 2 nd Stage, Bengaluru. Mobile no. 9448363144, e-mail: memoons@gmail.com	Social, Natural Resource Management, Development, Governance, Public Sector Undertakings	Feb 2020 to Jan 2023
8.	Dr. M. Shivamurthy (retd.)	# 35, I Cross, Snehanagara, Amruthahally Main Road, Bengaluru- 560 092.	Social, Natural Resources Management, Infrastructure, Development, Governance, Public Sector Undertakings, Urban and Rural Local Bodies	Oct 2020 to Sept 2023
9.	Mr. Brij Kishore Singh, IFS (retd.)	#33, MCHS Layout, BTM 2 nd Stage, 16 th Main, Bangalore-560 076. Mobile No. 9449863501, e-mail: brijksingh@rediffmail.com	Social, Natural Resource Management	Feb 2021 to Jan 2024
10.	Dr. K. Gayathri Reddy	No. 293, 14th Cross, Dollars Colony, Bangalore-560094. Mobile no. 9480322975, e-mail: gayathrikambham@yahoo.com	Social, Public Sector Undertakings	Feb 2021 to Jan 2024
11.	Mr. Vishnu R Gangal	# 161, IV Block, Lalbahadur Shastri Nagar, Anjanapura BDA Layout, Bangalore-560 062, Mobile No. 9945802610, email: viragangal@yahoo.com	Social, Urban and Rural Local bodies	Feb 2021 to Jan 2024
12.	Dr. Narayana Raj. N	#620, 6 th Floor, Karnataka Housing Board High Rise Apartment, Yelahanka New Town, Bangalore. Mobile No. 9845132982, e-mail: narayanarajn@yahoo.co.in	Development, Urban and Rural local bodies	Feb 2021 to Jan 2024
13.	Mr. Praveen. N Urs	#180, 10th Main, "E" Block, Vijayanagar, 3rd Stage, Mysore-570 017. Mobile No. 9591339530, e-mail: praveennurs@rediffmail.com	Natural Resource Management, Development	Feb 2021 to Jan 2024

Sl. no.	Name of the Independent Assessor	Contact details	Sectors for which empanelled	Period of validity
14.	Mr. N. Rajasekhar	#403, 'C' Block, 4th Floor, Green Square Apartment, Behind Ramanashree California Resort, Anantapura, Yalahanka, Bengaluru-64. Mobile No: 9448258607, e-mail: rajasekhar.693n@gmail.com	Natural Resources Management (Forestry, Environment and Wildlife)	Feb 2021 to Jan 2024
15.	Mr. H.S. Subramanya	#71, 5th Main, 2nd 'A' Cross, AG's Colony, Anandnagar, Bengaluru24. Mobile No: 9449028395, e-mail: aditisubramanya@yahoo.com	Natural Resources Management (Agriculture, Agricultural Banking and Development Banking)	Feb 2021 to Jan 2024
16.	Dr. M.J. Bhende	# 298, 4th Main, 10th Cross, Teachers layout, Nagarbhavi, Bengaluru-72. Mobile No: 9620745511. e-mail: mjbhende@yahoo.com	Social, Natural Resource Management, Infrastructure	Feb 2021 to Jan 2024
17.	Dr. Shivakanth Shetty	H.No. 8/163, Maatru Nilaya, Manjunatha Layout, Chandapura Road, Anekal Town, Bengaluru- 562 106	Social, Development, Urban and Rural Local bodies	Aug 2021 to July 2024
18.	Dr. Srikanth Parthasarathy	# 201, Shuddha Shelters, Someshwara Layout, Bilekahalli, Bengaluru- 560 076.	Natural Resources Management, Development, Governance	Aug 2021 to July 2024
19.	Dr. Kerena Anand	#B1/001, South City (L&T), Koththanuru, Bannerghatta Road, Bengaluru- 560 076	Social, Development	Aug 2021 to July 2024
20.	Dr. K. Lenin Babu	'Kavya' # 227, Sri Vekalliamma Temple Road, Ullal, Bengaluru- 560 110.	Social, Natural Resources Management, Infrastructure, Development, Governance, Urban and Rural Local bodies	Aug 2021 to July 2024
21.	D.S. Manjunath	#B1/001, South City (L&T), Koththanuru, Bannerghatta Road, Bengaluru- 560 076	Natural Resources Management, Infrastructure, Development	Aug 2021 to July 2024

Annexure-2

Detail list of 34 Empanelled Consultant Organizations

Sl. No	Name of the Consultant Organizations	Period of validity
A	B	C
1	Academy of Management Studies, #15, Laxmanpuri, Faizabad Road, Lucknow-226 016. Ph No. 0522-2350825, e-mail: ams@amsindia.org	July-2019 to June-2022
2	Athena Infonomics India Pvt. Ltd. #9/5, 1 st Street, Venkateswara Nagar, Adyar, Chennai-600 020, e-mail sairam.m@athenainfonomics.com	Oct-2020 to Sept-2023
3	Bijapur Integrated Rural Development Society, “ATMASAXI” HRD Training Center, Nagalinga Nagar, NH-50, Hungund- 587 118, e-mail: birds.maa@gmail.ocm	Feb-2020 to Jan-2023
4	Centre for Sustainable Development, # 381, 2nd Floor, 100 FT Road, HAL 2nd Stage, Indiranagar, Bengaluru- 560 008, e-mail: csdadm@gmail.com	Feb-2020 to Jan-2023
5	Centre for Symbiosis of Technology Environment and Management (STEM), #11-12, 1st Floor, BDA Complex, Koramangala, Bangalore-560 034. Ph: 2552 2664, e-mail: stemb@vsnl.com	Oct-2020 to Sept-2023
6	Civil Experts, Consultants & Testing Center, # 174, Sri Ranga Complex, Amrutha Nagar Main Road, New Bank Colony, Konanakunte, Bengaluru- 560 062, email: civilexpertsLtd@gmail.com	Aug-2021 to July-2024
7	Council for Social Development, Sangha Rachana, 53 Lodi Estate, New Delhi-110 003. Ph: 2461 1700, e-mail: csdnd@del2.vsnl.net.in	July-2019 to June-2022
8	CRISIL Risk & Infrastructure Solutions Ltd. CRISIL House, Central Avenue, Hiranandani, Business Park, Powai-Mumbai 400 076, e-mail: rohan.jadhav@crsil.com	May-2019 to April-2022
9	Datamation Consultants Pvt. Ltd, 1st Floor, 361, Patparganj Indl. Area, New Delhi-110 092. Ph: 9266664226, e-mail: info@datamationinternational.com	May-2019 to April-2022
10	Federation of Karnataka Chambers of Commerce and Industry, Federation House, KG Road, Bengaluru- 560 009, e-mail: president@fkcci.in, mverc@fkcci.in	Aug-2021 to July-2024
11	Foundation for Research in Health System, G-1, Brigade Business Suit No. 44, 100Ft Road, Jayanagar 2nd Block, Bengaluru-560 011, e-mail: admin@frhsindia.org	Feb-2020 to Jan-2023
12	Grassroots Research and Advocacy Movement (GRAAM), #CA-2, KIADB Industrial Area, Ring Road, Hebbal, Mysore-570 016. Ph: 0821 2415412, e-mail: graam@graam.org.in	July-2019 to June-2022
13	Hyderabad Karnataka Centre for Advanced Learning, H. No. 10-2-152, Bank Colony, Sangameshwara Nagar, Gulbarga- 585 101. Ph: 08472-256529, e-mail: hkcglb1966@rediffmail.com	Oct-2020 to Sept-2023
14	Indian Institute of Plantation Management, Jnana Bharathi Campus, P.O. Malathalli, Bengaluru-560 056. Ph no: 080 2321 2773, e-mail: director@iipmb.edu.in	Jan-2020 to Dec-2022
15	Indian Resource Information & Management Technologies Ltd, #593, 9th 'A' Main, 14th Cross, ISRO Layout, J.P. Nagar Post, Bangalore-560 078. Ph: 2666 4179, e-mail: blr@inrimt.com, jayaraj@inrimt.com	Oct-2020 to Sept-2023
16	Institute for Social and Economic Change, Dr. V.K.R.V Roa Road, Nagarabhavi Post, Bangalore-560 072. Ph: 080-2321 7011, e-mail: registrar@isec.ac.in	May-2019 to April-2022
17	Institute of Health Management Reserch, #319, Hulimangala, Near Timmareddy Layout, Electronic City, Hulimangala Post, Bangalore-560 105. Ph: 3053 3800, e-mail: info@iihmrbangalore.edu.in director@iihmrbangalore.edu.in mahesh.b@iihmrbangalore.edu.in	April-2021 to March-2024
18	Institute of Public Enterprises, Osmania University Campus, Hyderabad-500 007. Ph: 91 (040) 2709 8060, 2709 8937. e-mail: rkmisra@ipeindia.org	Oct-2020 to Sept-2023
19	Institution of Agricultural Technologists (Regd), #15, Queens Road, Bangalore-560 052. Ph: 080-2238 4175, e-mail: iatbangalore@gmail.com	April-2021 to March-2024
20	Karnataka Institute of Public Auditors, The Alumini Association of UVCE, Silver Jubilee Building, K.R. Circle-Bengaluru, e-mail: kipa.pres@yahoo.in	May-2019 to April-2022
21	KPMG Advisory Services Pvt. Ltd, 1st Floor, 11-12/1, Maruthi Info Tech Center, Chalaghatta Village, Bengaluru-560 071. Ph: +91 (22) 3989 6000, e-mail: indiawebsite@kpmg.com	April-2021 to March-2024
22	NABARD Consultancy Services Pvt. Ltd, NABARD Tower, 46 Kempe Gowda road, Bangalore-560 009. Ph: 080- 2207 6511, 6479, e-mail: bangalore@nabcons.in/bangalore@nabard.org	April-2021 to March-2024
23	Nairutya Art Media, #12/7, Shamarao Compound, Mission Road, Bengaluru- 560 027, e-mail: nairutyamedia@gmail.com	Aug-2021 to July-2024
24	Nathan Economic Consulting India Pvt, Ltd. III Floor, Adware Towers, Block D, No. 9 South Boag Road, T. Nagar, Chennai- 600 017, e-mail: mkannan@nathaninc.com, mraman@nathaninc.com	Oct-2020 to Sept-2023
25	Outreach, Association of Volunteers for Rural Development, #205, HBR Layout, 1st Stage Extension, 2nd Block, Bangalore-560 043. Ph: 080 2543 9934/35/36, e-mail: ed.outreachindia@gmail.com, outreach@outreachindia.org	April-2021 to March-2024
26	PAN India Network, #68/14, Sai Deep, 1st Floor, 2nd Cross, Krishna Block, Sheshadripuram, Bengaluru-560 020. Ph: 080-2356 5515, 9449027801, email: pin.glb@live.com	Feb-2021 to Jan-2024
27	Peaceful Living with Unified Solutions, #320, 'Vihaan', 1st Main, Talakaveri Layout, Amruthahalli, Bengaluru-560092. e-mail: tkps1950@gmail.com	May-2019 to April-2022
28	Pricewaterhouse Coopers Pvt. Ltd, 4th Floor, Tower'D, The Millenia 1&2 Murphy Road, Ulsoor, Bangalore-560 008. Ph: 4079 4000, e-mail:	Oct-2020 to Sept-2023
29	Public Affairs Centre, #15, KIADB Industrial Area, Jigani-Bommasandra link Road- Bengaluru-560 105. Ph:080-27839918/19/20, e-mail: mail@pacindia.org	July-2021 to June-2024
30	Research and Development Centre, Acharya Institute of Graduate Studies of JMJ Education Society, Acharya Dr. Sarvepalli Radhakrishnan Road, Soldevanahalli- Bengaluru- 560 107, e-mail: drhemalatha@acharya.ac.in, md@acharya.ac.in	May-2019 to April-2022
31	Research n Consulting, S-26, Golden Enclave, Old Airport Road-Bengaluru-560 017, e-mail: priti@researchnconsulting.com	May-2019 to April-2022
32	SECON Private Ltd. # 147, 7B Road, EPIP, Whitefield, Bengaluru-560 066. Ph: 080-4119 7778, e-mail: feedback@secon.in	Aug-2019 to July-2022
33	Technical Consultancy Services Organization of Karnataka, DIC Bengaluru (Urban) Office Building, Ground Floor, 1st Cross, Rajajinagar, Bengaluru-560010, email: ceo@tecsok.com	Jan-2020 to Dec-2022
34	The Energy and Resource Institute (TERI), 4th Main, 2nd Cross, Domlur 2nd Stage, Bangalore-560 071. Ph: 2535 6590, e-mail: krajag@teri.res.in, pmc@teri.res.in, remigius@teri.res.in, lasya.gopal@teri.res.in	Oct-2020 to Sept-2023

Sl. No	Name of the Consultant Organizations	Period of validity
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Annexure-7

ಮೌಲ್ಯಮಾಪನ ಅಧ್ಯಯನಗಳ ಮೇಲೆ ಕ್ರಮ ಕೈಗೊಂಡ ವರದಿಗಳು

- 2014-15 ರಿಂದ 2020-21ನೇ ಸಾಲಿನವರೆಗೆ ಒಟ್ಟು 135 ಮೌಲ್ಯಮಾಪನ ಅಧ್ಯಯನಗಳನ್ನು ಕೈಗೊಳ್ಳಲಾಗಿರುತ್ತದೆ. ಇವುಗಳ ಪೈಕಿ ಅಧ್ಯಯನಗಳ ಕ್ರಮ ಕೈಗೊಂಡ ವರದಿಗಳನ್ನು ಸಂಗ್ರಹಿಸಲಾಗಿರುತ್ತದೆ. 21 ಕ್ರಮ ಕೈಗೊಂಡ ವರದಿಗಳು ಬಾಕಿ ಇರುತ್ತವೆ. ಸಂಬಂಧಿಸಿದ ಇಲಾಖೆಗಳಿಗೆ ಪತ್ರಗಳನ್ನು ಕಳುಹಿಸಲಾಗಿದೆ.

ವರ್ಷ	ಸಂಪೂರ್ಣಗೊಂಡ ಅಧ್ಯಯನಗಳು	ಕ್ರಮ ಕೈಗೊಂಡ ವರದಿಗಳನ್ನು ಸಂಗ್ರಹಿಸಿರುವುದು	ಬಾಕಿ ಇರುವ ಕ್ರಮ ಕೈಗೊಂಡ ವರದಿಗಳು
2014-15	14	14	00
2015-16	10	09	01
2016-17	30	29	00
2017-18	23	20	03
2018-19	13	12	01
2019-20	18	08	10
ಒಟ್ಟು	108	93	15

- 2020-2021ನೇ ಸಾಲಿನಲ್ಲಿ ತಾಂತ್ರಿಕ ಸಮಿತಿ ಸಭೆಯಲ್ಲಿ 29 ಮೌಲ್ಯಮಾಪನ ಅಧ್ಯಯನಗಳು ಅನುಮೋದನೆಗೊಂಡಿದ್ದು, ಸದರಿ ಅಧ್ಯಯನಗಳಲ್ಲಿನ ಶಿಫಾರಸ್ಸುಗಳಿಗೆ ಕ್ರಮ ಕೈಗೊಂಡ ವರದಿಗಳನ್ನು ಸಲ್ಲಿಸಲು ಸಂಬಂಧಿಸಿದ ಇಲಾಖೆಗಳೊಂದಿಗೆ ಪತ್ರ ವ್ಯವಹಾರ ನಡೆಸಲಾಗುತ್ತಿದೆ.
- ಬಾಕಿ ಇರುವ 15 ಕ್ರಮಕೈಗೊಂಡ ವರದಿಗಳನ್ನು ಸಲ್ಲಿಸುವಂತೆ ದಿನಾಂಕ: 13.07.2021 ರಂದು ಮಾನ್ಯ ಅಪರ ಮುಖ್ಯಕಾರ್ಯದರ್ಶಿಗಳು, ಯೋಜನೆ ಕಾರ್ಯಕ್ರಮ ಸಂಯೋಜನೆ ಮತ್ತು ಸಾಂಖ್ಯಿಕ ಇಲಾಖೆ ಇವರಿಂದ ಅರೆ ಸರ್ಕಾರಿ ಪತ್ರವನ್ನು ಸಂಬಂಧಿಸಿದ ಇಲಾಖೆಗಳಿಗೆ ಕಳುಹಿಸಲಾಗಿದೆ.

ಕ್ರಮ ಕೈಗೊಂಡ ವರದಿಗಳು ಬಾಕಿ ಇರುವ ಅಧ್ಯಯನಗಳು

2015-16(1)

1	ನಗರಾಭಿವೃದ್ಧಿ ಇಲಾಖೆ -ಬೃಹತ್ ಬೆಂಗಳೂರು ಮಹಾನಗರ ಪಾಲಿಕೆ	ಬೃಹತ್ ಬೆಂಗಳೂರು ಮಹಾನಗರ ಪಾಲಿಕೆಯಲ್ಲಿ ಅಭಿವೃದ್ಧಿ ಹಕ್ಕುಗಳ ವರ್ಗಾವಣೆಯ ಯೋಜನೆಯ ಮೌಲ್ಯಮಾಪನ
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2017-18(3)

2	ವಾಣಿಜ್ಯ ಮತ್ತು ಕೈಗಾರಿಕಾ ಇಲಾಖೆ	ಜಿಲ್ಲಾ ಮಟ್ಟದ ಏಕ ಗವಾಕ್ಷಿ ವಿಲೇವಾರಿ ಕಾರ್ಯಗಳ ಮೌಲ್ಯಮಾಪನ ಮತ್ತು ಫಲಿತಾಂಶ
2	ಮಹಿಳಾ ಮತ್ತು ಮಕ್ಕಳ ಅಭಿವೃದ್ಧಿ ಇಲಾಖೆ	ಕರ್ನಾಟಕದಲ್ಲಿ ಮಹಿಳಾ ಮತ್ತು ಮಕ್ಕಳ ಅಭಿವೃದ್ಧಿ ಇಲಾಖೆ ಮತ್ತು ಕರ್ನಾಟಕ ಸಹಕಾರ ಹಾಲು ಉತ್ಪಾದಕರ ಒಕ್ಕೂಟ ನಿಯಮಿತ(ಕೆಎಂಎಫ್)ವು ಭಾರತ ಸರ್ಕಾರದ ಮಹಿಳಾ ತರಬೇತಿ ಮತ್ತು ಉದ್ಯೋಗ ಕಾರ್ಯಕ್ರಮಕ್ಕೆ ಬೆಂಬಲ ಯೋಜನೆಯ ಹಂತ 8 ರ ಅಡಿಯಲ್ಲಿನ ಮಹಿಳಾ ಹೈನುಗಾರಿಕೆಯ ಸಾಮಾಜಿಕ ಆರ್ಥಿಕ ಅಭಿವೃದ್ಧಿಯ ಮೌಲ್ಯಮಾಪನ.
4	ಮಹಿಳಾ ಮತ್ತು ಮಕ್ಕಳ ಅಭಿವೃದ್ಧಿ ಇಲಾಖೆ- ಕರ್ನಾಟಕ ಸಹಕಾರ ಹಾಲು ಉತ್ಪಾದಕರ ಒಕ್ಕೂಟ ನಿಯಮಿತ, ಬೆಂಗಳೂರು	ಕರ್ನಾಟಕ ಸಹಕಾರ ಹಾಲು ಉತ್ಪಾದಕರ ಒಕ್ಕೂಟ ನಿಯಮಿತದ ಮೂಲಕ ಹೈನುಗಾರಿಕೆಯ ಮೂಲಕ ಮಹಿಳೆಯರ ಸಾಮಾಜಿಕ-ಆರ್ಥಿಕ ಅಭಿವೃದ್ಧಿಯ ಕ್ಷೀರ ಸಂಜೀವಿನಿ ಯೋಜನೆಯ ಮೌಲ್ಯಮಾಪನ.

2018-19(1)

5	ನಗರಾಭಿವೃದ್ಧಿ ಇಲಾಖೆ	ಕರ್ನಾಟಕದಲ್ಲಿನ ನಗರಗಳ ಸುಸ್ಥಿರ ನಗರ ಯೋಜನಾ ಕಾರ್ಯತಂತ್ರಗಳ ಮೌಲ್ಯಮಾಪನ
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2019-20(10)

6	ಕರ್ನಾಟಕ ರಾಜ್ಯ ಸಣ್ಣ ಕೈಗಾರಿಕಾ ಅಭಿವೃದ್ಧಿ ನಿಗಮ-ವಾಣಿಜ್ಯ ಮತ್ತು ಕೈಗಾರಿಕಾ ಇಲಾಖೆ (KUM)	ಕರ್ನಾಟಕದಲ್ಲಿ ಸಣ್ಣ ಪ್ರಮಾಣದ ಕೈಗಾರಿಕೆಗಳ ಮೇಲೆ ಅನಾಣ್ಯೇಕರಣದ ಪರಿಣಾಮದ ಮೌಲ್ಯಮಾಪನ.
7	ಕೃಷಿ ಇಲಾಖೆ	ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ಕೃಷಿ ಇಲಾಖೆಯು 2014-15ರಿಂದ 2016-17ರವರೆಗೆ ಅನುಷ್ಠಾನಗೊಳಿಸಿದ ಕೃಷಿ ಭಾಗ್ಯ ಯೋಜನೆಯ ಮೂರನೇ ವ್ಯಕ್ತಿಯಿಂದ ಪರಿಶೀಲನೆ ಮತ್ತು ಪರಿಣಾಮದ ಮೌಲ್ಯಮಾಪನ
8	ರಾಷ್ಟ್ರೀಯ ಆರೋಗ್ಯ ಅಭಿಯಾನ ಮತ್ತು ಆರೋಗ್ಯ ಕುಟುಂಬ ಕಲ್ಯಾಣ ಇಲಾಖೆ	ರಾಷ್ಟ್ರೀಯ ಮಾಹಿತಿ ಕೇಂದ್ರ-ಕರ್ನಾಟಕ ಅಭಿವೃದ್ಧಿಪಡಿಸಿದ ಇ-ಆಸ್ಪತ್ರೆ ತಂತ್ರಾಂಶ ಬಳಕೆಯ ಮೇಲಿನ ಮೌಲ್ಯಮಾಪನ
9	ಆರೋಗ್ಯ ಮತ್ತು ಕುಟುಂಬ ಕಲ್ಯಾಣ ಇಲಾಖೆ	ಸಾರ್ವಜನಿಕ ಆರೋಗ್ಯ ಸೌಲಭ್ಯಗಳಲ್ಲಿ ಕರ್ನಾಟಕದ ಬಡತನ ರೇಖೆಗಿಂತ ಕೆಳಗಿರುವ ಮಹಿಳೆಯರು ತಾಯಿಯ ಆರೋಗ್ಯ ರಕ್ಷಣೆಗಾಗಿ ಮಾಡಿದ ತಮ್ಮ ಸ್ವಂತ ವೆಚ್ಚದ ಮೌಲ್ಯಮಾಪನ (ಜಿಐ ಆಫ್ ಪಾಕೆಟ್ ಎಕ್ಸ್‌ಪೆಂಡಿಚರ್)
10	ಮಹಿಳಾ ಮತ್ತು ಮಕ್ಕಳ ಅಭಿವೃದ್ಧಿ ಇಲಾಖೆ	ಕರ್ನಾಟಕದಲ್ಲಿ ಸ್ವಸಹಾಯ ಗುಂಪುಗಳ ಮೇಲೆ ಅನಾಣ್ಯೇಕರಣದ ಪರಿಣಾಮದ ಮೌಲ್ಯಮಾಪನ.
11	ಸಮಾಜ ಕಲ್ಯಾಣ ಇಲಾಖೆ	ಕರ್ನಾಟಕದಲ್ಲಿ ಪರಿಶಿಷ್ಟ ಜಾತಿ/ಪರಿಶಿಷ್ಟ ವರ್ಗಗಳ ಬಾಲಕ ಮತ್ತು ಬಾಲಕಿಯರಿಗಾಗಿ ಶುಚಿ ಸಂಭ್ರಮ ಕಿಟ್ ವಿತರಣೆಯ ಮೌಲ್ಯಮಾಪನ
12	ಮಹಿಳಾ ಮತ್ತು ಮಕ್ಕಳ ಅಭಿವೃದ್ಧಿ ಇಲಾಖೆ	ವಿಜಯಪುರ ಜಿಲ್ಲೆಯ ಬೇಟಿ ಬಚಾವೋ ಬೇಟಿ ಪಡಾವೋ ಯೋಜನೆಯ ಮೌಲ್ಯಮಾಪನ
13	ಕೃಷಿ ಇಲಾಖೆ	ಕರ್ನಾಟಕ ರಾಜ್ಯದಲ್ಲಿ ಕೃಷಿ ಯಂತ್ರ ಧಾರೆ ಯೋಜನೆ (ಕೃಷಿ ಯಾಂತ್ರೀಕರಣ ಮತ್ತು ಬಾಡಿಗೆ ಆಧಾರಿತ ಸೇವಾ ಕೇಂದ್ರಗಳು) ಮೌಲ್ಯಮಾಪನ.
14	ಅರಣ್ಯ ಇಲಾಖೆ	2013-14 ರಿಂದ 2016-17ರ ಅವಧಿಗೆ ವಿಶೇಷ ಘಟಕ ಯೋಜನೆ (ಎಸ್‌ಸಿಪಿ) ಮತ್ತು ಬುಡಕಟ್ಟು ಉಪ ಯೋಜನೆ (ಟಿಎಸ್‌ಪಿ) ಅಡಿಯಲ್ಲಿ ಅರಣ್ಯ ಕಾಮಗಾರಿಗಳ ಮೌಲ್ಯಮಾಪನ.
15	ಕೌಶಲ್ಯಾಭಿವೃದ್ಧಿ, ಉದ್ಯಮಶೀಲತೆ ಮತ್ತು ಜೀವನೋಪಾಯ ಇಲಾಖೆ	ಕರ್ನಾಟಕ ರಾಜ್ಯದಲ್ಲಿ ದೀನ್ ದಯಾಳ ಉಪಾಧ್ಯಾಯ ಗ್ರಾಮೀಣ ಕೌಶಲ್ಯ ಯೋಜನೆಯ ಮೌಲ್ಯಮಾಪನ

Evaluation Studies (27) completed during 2020-21

Sl. No	Name of the study	Name of the line Department
1.	Study on Understanding and Reducing Absenteeism in the Indian Civil Service with Special Reference to Karnataka	Planning, Programme Monitoring and Statistics
2	Concurrent Evaluation of the Training Programme for Group C officers at District and Taluka level in Kalyan Karnataka Region	Administrative Training Institute, Mysuru
3	Evaluation of the Impact of Mid-Day Meals Scheme in Karnataka State 2016-17	Department of Public Instructions (Primary Education)
4	Evaluation of infrastructure facilities and eligibility conditions of private schools as per Right to Education Act 2009 in Karnataka State	Department of Public Instructions (Primary Education)
5	Evaluation of Rajiv Gandhi Chaitanya Yojane (RGCY) in Karnataka	Karnataka State Rural Livelihoods Mission
6	Evaluation of Forestry works under- Compensatory Afforestation Fund management and Planning Authority (CAMPA), 2013-14 to 2015-16, 13th Finance Commission (TFC) 2013-14 to 2014-15, National Bamboo Mission (NBM) 2013-14 to 2016-17 and National Afforestation Programme(NAP) 2013-14 to 2016-17	Forest Department
7	Study of the Status of Self-Help Groups under State Rural Livelihood Mission (SRLM) in Karnataka	Karnataka State Rural Livelihoods Mission
8	Study of the Status of Senior Citizens in Karnataka.	Directorate of Social Security and Pensions
9	Evaluation of Free Supply of Bicycles of 8th Standard students	Department of Public Instructions (Primary Education)
10	Evaluation of the Cattle Sheds constructed under MGNREGA from 2013-14 to 2016-17	MGNREGA, Department of RDPR
11	Evaluation of the performance of SC/ST colony Infrastructural facilities scheme under SCSA/TSA for the period of 2014-15, 2015-16 and 2016-17	Director, SCSP &TSP cell, Social Welfare Department
12	Study of Welfare Impact of Usage of the Construction Workers Welfare Board Cess in Karnataka	Karnataka Building & other Construction Workers Welfare Board
13	Evaluation of Functioning of Effectiveness of industry related service modules of major Government Departments in promoting investor friendly business environment for industries in Karnataka State (2018-19)	Industries & Commerce and Karnataka Udyog Mitra

Evaluation of RKVY Schemes (Internal Evaluation) Agriculture Department		
14	Evaluation of Pilot Sustainable Model Seed Platform implemented during the period 2017 to 2020	University of Agricultural Science, GKVK, Bengaluru
15	Evaluation of the scheme of productivity Enhancement in Sericulture through Community Cluster Approach	
16	Evaluation of Water Technology center for Cauvery command implemented during the period 2013-2019 by University of Agricultural Science at Mandya	
17	Impact Assessment of Organic farming research undertaken in Research institute on promotion of organic farming in the State(2016-17)	
18	Utilisation and Impact Assessment of Design and development of low cost agricultural tools and equipment's for small and marginal farmers	University of Agricultural Science, Raichur
19	Impact evaluation of Precision farming techniques for selected field crops	
20	Evaluation of the e-pest Surveillance in selected crop eco-system through e-SAP	
21	Climate Change and its effect on Important Agricultural Crops of Hyderabad Karnataka Region	
22	Impact of Application of Nanotechnology in Enhancing Quality of Agri. Produce	
23	Evaluation of the Establishment of Research Institute on Organic Farming in Hyderabad Karnataka Region	
24	Development, evaluation and demonstration of solar and other renewable energy systems	
25	Assessment of Processing and Value Addition Technology for Millets for Nutritional Security in Hyderabad Karnataka Region	
26	e-Pest Surveillance in selected Crop Ecosystems through e-SAP	
27	Establishment of Pesticide Residues Analysis Laboratory in Hyderabad Karnataka Region	
28	Impact of Centre for Nano Science and Technology in enhancing the quality of Agriculture Produce	
29	Impact of High throughput functional characterization of Insecticidal/Nematicidal molecules to control Insects and Nematodes	

Annexure-68

Hemant Pai & Associates, Chartered Accountants

The Chief Evaluation Officer,
Karnataka Evaluation Authority,
MS Building, Bengaluru

Respected Sir,

Sub :- Brief Note/Status on Income Tax matters for AY 2018-19

Whereas, your esteemed organisation is a Charitable Trust within the meaning of Income Tax Act, 1961 ("the Act"), having registration under section 12A of the Act. Accordingly, no income tax is payable subject to certain conditions.

However, for Assessment Year 2018-19 (Financial Year 2017-18), an intimation under section 143(1) of the Act dated 10.11.2019 was issued raising a demand of Rs. 1,60,52,062/-. Subsequently, we have filed responses contesting the demand which was reduced to Rs. 94,81,204/- vide order dated 02.03.2021 passed under section 143(3) of the Act. The said demand arose due to delay in filing Form 9A and 10B by your erstwhile auditor.

Pursuant to the demand, we have filed an appeal before the Commissioner of Income Tax (Appeals) disputing the demand along with filing an application for condonation of delay in filing Form 9A and 10B before the Commissioner of Income Tax (Exemptions).

Pursuant to the filing the condonation application, we have appeared before the competent authorities and the said delay in filing Form 10B has been condoned vide order dated 21.06.2021.

Currently, the consequential order to be passed by the Assessing Officer is awaited and we are regularly appearing before the Assessing Officer in this regard to nullify the demand pursuant to the condonation of delay.

Sincerely,

HEMANT
VENKATRAY
PAI

Hemant Pai, FCA

26.08.2021



18, SNS Plaza, Kumarakrupa Road, Race Course, Bengaluru - 560 001



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info@hemantpai.com



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A. Review of the studies approved by Governing Body but pending due to shortage of funds.

Note: For review of studies approved by GB in the meetings upto 17th GB a separate note will be submitted by KEA to the Chairperson in the next 10 days.

Studies approved in Governing Body meetings 18th to 24th

Sl.No.	Department	Name of the Study	Status/ECO	Remarks
18th GB				
1	Co-operation Department.	Evaluation of Pattern of Utilization of Loan availed by Self Help Groups at Concessional Interest Rates from Co-Operative Institutions and its Impact on Employment Income of the members and Attainment of targets in SDG Goal -5	Ongoing (HKCAL)	Field work completed, DER to be submitted shortly
2	Agriculture, Horticulture, Sericulture & Watershed Department	Impact of Per Drop More Crop component of PMKSY on coverage of area under MI, incentivisation of suitable Crop Pattern, crop productivity, cost savings and water use efficiency.	Ongoing (TERI)	Revised DER submitted on 06/08/2021 To be placed before the forthcoming TC for approval
3	Forest Department	Human Elephant conflict-the mitigation methods employed and its impact on conflict resolution (Covering issues like reasons for conflict, effectiveness of barrier, conflict spots, ex-gratia payments, spatial and temporal dispersal) of Karnataka Forest Department.	Ongoing (TECSOK)	Completed fieldwork, DER to be submitted by 31/08/2021
4	Karnataka State Women Development Corporation and Karnataka State Financial	Evaluation of Interest Subvention for Women Entrepreneurs implemented by Karnataka State Women Development Corporation from 2015-16 to 2018-19	Tendered	Tentatively to complete the process by 13/09/2021

Sl.No.	Department	Name of the Study	Status/ECO	Remarks
	Corporation			
5	Women & Child Development, Empowerment of Differently Abled & Senior Citizen	Evaluation of Functioning of Institutional Arrangements and Rehabilitation of Women in Distress and its impact on Redressing Violence against Women and Evaluation of Implementation of Prohibition of Child Marriage Act 2006 in Karnataka	Tendered	Tentatively to complete the process by 13/09/2021
6	Social Welfare, Tribal Welfare, Backward Classes Welfare and Women and Child Development	Impact Evaluation of Government Hostels for SC/ST/OBC students on Enrolment, Transition and Learning outcomes in Karnataka (2014-15 to 2018-19) for attaining targets under SDG 4 and SDG 10	Tendered	Tentatively to complete the process by 13/09/2021
7	Food & Civil Supplies, Consumer Affairs and Meteorology	Evaluation of Functioning of Anna Bhagya Scheme and its impact on Food Security and achieving the SDG Goal -2 of Zero Hunger in Karnataka State for the period 2013-14 to 2018-19	Tendered	Tentatively to complete the process by 13/09/2021
8	Rural Development Panchayath Raj	Evaluation of functioning of multi village water supply scheme with regard to access & Coverage of households and its impact on health and hygiene of rural households.	TOR approved to be tendered within a week	
9	Watershed Development Department	Evaluation of Impact of NMSA Rainfed Area Development (RAD) Programme on Promotion of Integrated Farming Systems, Soil health management, crop productivity and Climate Resilient Agriculture in	Revised ToR to be placed before the forthcoming TC for approval	

Sl.No.	Department	Name of the Study	Status/ECO	Remarks
		Karnataka (2014-15 to 2018- 19)		
10	Agriculture Department	Evaluation of impact of Infrastructure and Beneficiary oriented Projects implemented under RKVY on production, marketing and income of the farmers.	ToR to be placed before the forthcoming TC for approval	
11	Food, Civil Supplies & Consumer Affairs Department	Concurrent monitoring and Evaluation of Anil Bhagya Scheme and its impact on access to safe fuel and its sustainability in Karnataka	TOR under preparation	
12	Planning, Programme Monitoring and Statistics Department	Evaluation of functioning of Area Development Boards (ADB) and their impact on promoting inclusive growth and reducing Human development gap in Karnataka State.	TOR under preparation	
13	Minority Welfare Department	Impact of Prime Minister's 15 Point Programme on -Economic conditions and Socio status of Minorities in Karnataka (201 5 - 16-20 1 8- 1 9)	Department collecting additional information for preparation of TOR	
14	Women & Child Development, Empowerment of Differently Abled & Senior Citizen	Evaluation of impact of ICDS Programme in Karnataka State in terms of improving nutritional status of women and children (Stunting, wasting and anaemia) (2014-15 2017-18)	To be taken up under 100 cr schemes	
15	Labour Dept. & Law Justice and Human Rights Department	Evaluation of Utilization of Laptops given to SC& ST Trainers in Govt., Aided and Unaided Industrial Training Institutes and SC& ST students studying in Govt. and Aided Law	To be included under SCP/TSP*	

Sl.No.	Department	Name of the Study	Status/ECO	Remarks
		colleges in Karnataka State and its impact on Capacity building, academic performance and employment.		
16	Forest Department	Evaluation of impact of Plantation Activity with a focus on survival, effectiveness, productivity and relevance of species to agro climatic zones in Karnataka State.	Department has replied that they are working on survival methodology. Study would be considered after that	
17	Education Department	Understanding of failures and disruptions in performance of Nali Kali Programme in Bidar district and North Mysore Block of Karnataka & reliability of the test results of the macro study on Nali kali Programme Implementation in Karnataka	Proposed to drop	Study to be dropped as per department's direction
18	Health and Family Welfare Department.	Progress and coverage of Immunization Programme and the strategies for achieving the target under SDG Goal-3 in Karnataka state	Proposed to drop	Not required as NFHS 5 results are out
19	Women & Child Development, Empowerment of Differently Abled & Senior Citizen	Evaluation of functioning of Institutional structure under Integrated Child Protection Scheme (ICPS) in Karnataka with special reference to Open Shelters for Children and Special Care Centres and its impact on provision of safe environment and family care to the Vulnerable children		Funds not provided by department
20	Karnataka State Bio Energy Board	Evaluation of functioning of Bio Energy Research Information		Funds not provided by

Sl.No.	Department	Name of the Study	Status/ECO	Remarks
		and Demonstration Centres and the impact on achievement of SDG Goal-13 in terms of information and spread of biofuel activities, energy cost savings and energy security.		department
20th GB				
1	Department of Industries & Commerce & Karnataka Udyog Mitra	Evaluation of Functioning and Effectiveness of industry related service modules of major Government Departments in promoting investor friendly business environment for industries in Karnataka State (2018-19)	Completed (KPMG)	Evaluation Report sent to the department on 5/08/2021
2	Karnataka Comprehensive Nutrition Mission	Karnataka Multi Sectoral Nutrition Project in Raichur and Kalaburagi Districts -Household level Data Analysis and reflections.	Inhouse study – Ongoing	
3	Horticulture Department	Impact analysis of NHM on Integrated development of Horticulture and Socio-economic change in Karnataka State (2015-16 to 2018-19)	Ongoing (TERI)	Fieldwork is in near completion
4	Rural development and Panchayati Raj	Impact analysis of generation of mandays and individual asset creation under MGNREGA for SC/ST community in Karnataka State (2013-14 to 2018-19)	To be merged with Rs.100 crores schemes	
5	e-Janaspandana Government of Karnataka	Evaluation of functioning of Grievance Management System, Hassan District, (Spandana) in Karnataka State	May be considered for analysis through	

Sl.No.	Department	Name of the Study	Status/ECO	Remarks
			CODR	
6	Planning Department, ADB Division	Impact Assessment of works undertaken under KLLADS in Karnataka State.	Merged with ADB study	
7	Forest Department	Organizational Evaluation of Karnataka Forest Department	Proposed to drop	Department has replied that the study is not required vide letter dated: 10/02/2020
8	Forest Department	Impact of Rehabilitation and Resettlement of villages from notified wildlife areas on Local Community in Karnataka State		Funds not provided by the department
9	Rural Development and Panchayath Raj Department:	Impact Evaluation of Sansad Adarsh Gram Yojane on local community in Karnataka State		Funds not provided by the department
10	Agro-business Development Corporation & MSME	Performance evaluation of Agro/Food Processing Units promoted under Agri Business Policy 2015.		Funds not provided by the department
11	Karnataka State Financial Corporation	An Organizational Evaluation of Karnataka State Financial Corporation in terms of its contribution to growth of Entrepreneurship, MSMEs and Employment in the State.		Funds not provided by the department
12	Irrigation Department	A Cost Benefit Analysis of Irrigation projects under Karnataka Neeravari Nigama Limited		Funds not provided by the department

Sl.No.	Department	Name of the Study	Status/ECO	Remarks
21st GB				
1	Administrative Training Institute, Mysore	Concurrent evaluation of training programmes on Sustainable Development Goals for Govt. Officers	Inhouse Phase I completed	
2	Karnataka State Planning Board	Study on rational restructuring of projects through converge of development projects and codification of various projects	Ongoing	
3		Designing and Development of CMS Dashboard for information up to Gram panchayath level for various developmental indicators	Ongoing through Indian Administrative Fellowship (IAF)	
4		Evaluation of Special Development Plan and preparation of road map for development.	Inhouse ongoing	
5	Department of Public Enterprises	Evaluation of performance of Jungle Lodges and Resorts	Ongoing (HKCAL)	Work order issued
6		Evaluation of performance of Karnataka Rural Infrastructure Development Limited	Ongoing (CRISIL)	Inception report submitted and field work under process
7		Evaluation of performance of Road Transport corporations of Karnataka other than BMTC	Ongoing (Athena)	Interim report submitted and data analysis under process
8		Evaluation of performance Karnataka Cashew Development Corporation, State Forest Industries Corporation and State Forest Development Corporation of	Ongoing (Athena)	Work order issued

Sl.No.	Department	Name of the Study	Status/ECO	Remarks
		Karnataka Forest Department		
9	Women and Child Development Department	Evaluation of Implementation of Child Marriage Prohibition Act Merged with 'Evaluation of Functioning of Institutional Arrangements and Rehabilitation of Women in Distress and its impact on Redressing Violence against Women and Evaluation of Implementation of Prohibition of Child Marriage Act 2006 in Karnataka'	Tendered	Tentatively to complete the process by 13/09/2021
10	Karnataka State Planning Board	Problems of Urbanization in Bengaluru city with focus on Scarcity of Water, Sewerage & Drainage Environment, traffic congestion, high rise buildings and other Infrastructure	TOR in progress	Rs.40.00 lakhs received from Planning Board
11		Study on strengthening of district planning committees in compliance with emerging models in the field.	To be taken up	
12		Preparation of Karnataka Vision 2030 for ZPs, TPs and GPs	To be taken up	
13	Bhoomi Monitoring Cell	Evaluation of functioning of Dishaank — True, Digitized and Geo-Referenced Revenue Maps on the Mobile of the Citizen	To be taken up through CODR	
14	Revenue Department,	Evaluation of e-Kshana Project	To be taken up through CODR	
15	Department of	Evaluation of performance of	Under	Additional funds not provided by

Sl.No.	Department	Name of the Study	Status/ECO	Remarks
	Public Enterprises	ESCOMs	consideration	the department
16		Evaluation of performance of Karnataka Soaps and Detergents Limited		DPE earlier provided Rs.30 Lacs, KEA has taken up evaluation Jungle Lodges and Resorts, KRIDL, KSRTC, NEKRTC, NWKRTC, KCDC, KSFIDC, KSFDC at a cost of Rs.133.1276lakhs
22 nd GB				
1	Karnataka Nutrition Mission	Concurrent Monitoring and Evaluation of Production and Marketing of Low Cost Fortified Energy Food by SHGs in Kalburgi and Raichur Districts in Karnataka	Inhouse study – Ongoing	
2	Directorate of Economics and Statistics and Karnataka Evaluation Authority and GITAM University, Bengaluru	Karnataka State GSDP Dashboard	Inhouse study – Ongoing	
23 rd GB				
1	Department of Higher Education	Comparative Analysis of functioning of Government and		Funds not provided by the

Sl.No.	Department	Name of the Study	Status/ECO	Remarks
		Private Universities and educational institutions in Higher Education with focus on quality management and cost effectiveness.		department
2	Social Welfare Department	Impact Evaluation of various schemes implemented by Department of Education for SC/ST students	These schemes are to be merged with Rs.100 crores schemes for evaluation	Provision of funds under consideration by department
3		Evaluation of Assistance schemes for marriage for SC/ST community in Karnataka		
4		Evaluation of schemes implemented by various SC/ST Development Corporation and their impact on socio economic status of the SC/ST community		
24 th GB				
1	Finance Department	Comprehensive evaluation of Ganga Kalyana Yojane implemented by Ambedkar Nigam	To be included under SCP/TSP*	
2	Rural development and Panchayati Raj	Evaluation of MGNREGA	To be merged with 100 Crs schemes	
3	Women and Child Development Department	Transgenders baseline survey of	Under discussion	
4	Social Welfare Department	Impact Evaluation of following schemes. Prabuddha-Financial Assistance to study abroad	To be included under SCP/TSP*	Provision of funds under consideration by department
5		Incentive for Inter-caste marriage		
6		Interest subsidy scheme		

Sl.No.	Department	Name of the Study	Status/ECO	Remarks
7		Functional Utility of community halls for a region in general and community in articular		
8	Minor Irrigation Department	Evaluation of projects implemented under SCP/TSP schemes	To be included under SCP/TSP*	
9	Horticulture Department	Impact Evaluation of implementation of Agriculture Department schemes through Agriculture Universities in Karnataka state (2014-15 to 2019-20)		Funds not provided by the department
10	Agriculture Department	Evaluation of Centrally Sponsored Scheme-National Food Security Mission (NFSM) implementation in Karnataka		Funds not provided by the department
11	KSTEP, Information and Biotechnology Department	Evaluation of functioning and impact and infrastructure fund of Centre of excellence for Science, Engineering and Medical (CESEM)		Funds not provided by the department
12		Evaluation of functioning and impact and infrastructure fund of Centres of Innovative Science and Engineering Education (CISEE)		
13		Evaluation of functioning and impact of Karnataka Fund for Infrastructure Strengthening in Science and Technology in Higher Educational Institutions (KFIST)		

* SCP/TSP – merging of schemes to be taken up for evaluation as indicated in [Annexure-4](#)

Note: For review of any pending studies approved by GB in the meetings upto 17th GB, a separate note will be submitted by KEA to the Chairperson in the next 10 days.